



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

November 5, 2020

OFFICE MEMORANDUM

No. **457**, s. 2020

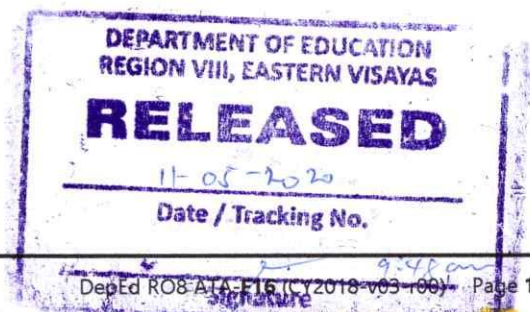
To: Chiefs of the Regional Functional Divisions
All Others Concerned

EXTENSION OF THE SUBMISSION OF APPROVED 2021 ANNUAL IMPLEMENTATION PLAN (AIP) AND WORK AND FINANCIAL PLAN (WFP) AT THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

1. This has reference to Office Memorandum No. 408, s. 2020 on the Submission of Approved 2021 Annual Implementation Plan (AIP) and Work and Financial Plan (WFP) at the Program Management Information System (PMIS) on October 23, 2020.
2. This Office hereby extends the deadline of submission to **November 11, 2020** due to the changes in the fund allocations.
3. Attached is the **Fund Allocation of Regional Office Divisions, Sections, and Units for CY 2021** for reference.
4. All Regional Functional Divisions are advised to reflect in their 2021 AIP and WFP the budget approved by the undersigned.
5. All other provisions of the abovementioned OM shall remain in effect.
6. Immediate dissemination of and strict compliance with this Memorandum are desired.

for
RAMIR B. UYTICO EdD, CESO IV
Director IV *RU*

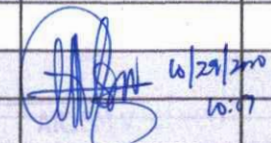
PPRD-JLD



Republic of the Philippines
 Department of Education
REGIONAL OFFICE VIII - EASTERN VISAYAS
 Government Center, Candahug, Palo, Leyte
ISO 9001:2015 CERTIFIED

FUND ALLOCATION OF REGIONAL OFFICE DIVISIONS, SECTIONS, AND UNITS
Calendar Year 2021

OFFICE	TRAINING	TRAVEL	Common Office Supplies and Equipment	Gender and Development (GAD)	Extraordinary and Miscellaneous Expenses	Representation Expenses	Other MOOE	TOTAL
a	b	c	d	e			f	g=b+c+d+e+f
Admin - Chief	250,000.00	282,000.00	1,685,000.00					2,217,000.00
Personnel	200,000.00	186,000.00	90,000.00					476,000.00
Cash	200,000.00	114,000.00	30,000.00					344,000.00
Asset Management	200,000.00	108,000.00	25,000.00					333,000.00
Records	200,000.00	114,000.00	30,000.00					344,000.00
General Services	150,000.00	132,000.00	45,000.00					327,000.00
Sub-Total Admin	1,200,000.00	936,000.00	1,905,000.00	0.00				4,041,000.00
Finance - Chief	250,000.00	282,000.00	395,000.00					927,000.00
Accounting	450,000.00	288,000.00	40,000.00					778,000.00
Budget	450,000.00	180,000.00	35,000.00					665,000.00
Sub-Total Finance	1,150,000.00	750,000.00	470,000.00	0.00				2,370,000.00
CLMD	500,000.00	1,638,000.00	245,000.00					2,383,000.00
LRMDS	200,000.00	126,000.00	20,000.00					346,000.00
Sub-Total CLMD	700,000.00	1,764,000.00	265,000.00	0.00				2,729,000.00
HRDD	600,000.00	816,000.00	145,000.00	1,100,000.00				2,661,000.00
ESSD	400,000.00	204,000.00	85,000.00					689,000.00
SHS	200,000.00	174,000.00	30,000.00					404,000.00
EPS	200,000.00	96,000.00	15,000.00					311,000.00
SPPS	200,000.00	132,000.00	20,000.00					352,000.00

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 ADMINISTRATION CENTER
 REGIONAL OFFICE VIII - EASTERN VISAYAS

OFFICE	TRAINING	TRAVEL	Common Office Supplies and Equipment	Gender and Development (GAD)	Extraordinary and Miscellaneous Expenses	Representation Expenses	Other MOOE	TOTAL
Sub-Total ESSD	1,000,000.00	606,000.00	150,000.00	0.00				1,756,000.00
QAD	1,700,000.00	912,000.00	165,000.00					2,777,000.00
PPRD	800,000.00	516,000.00	105,000.00					1,421,000.00
FTAD	700,000.00	378,000.00	105,000.00					1,183,000.00
RD	1,000,000.00	712,000.00	75,000.00		150,000.00	350,000.00		2,287,000.00
Legal	300,000.00	144,000.00	30,000.00					474,000.00
PAU	250,000.00	102,000.00	20,000.00					372,000.00
ICT	250,000.00	138,000.00	25,000.00					413,000.00
Sub-Total RD	1,800,000.00	1,096,000.00	150,000.00	0.00	150,000.00	350,000.00	0.00	3,546,000.00
ARD	500,000.00	512,000.00	70,000.00					1,082,000.00
Regional Office							15,795,000.00	15,795,000.00
RO-ISO Activities							720,000.00	720,000.00
RO-COA	300,000.00							300,000.00
RO-BAC	300,000.00		50,000.00					350,000.00
TOTAL	10,750,000.00	8,286,000.00	3,580,000.00	1,100,000.00	150,000.00	350,000.00	16,515,000.00	40,731,000.00

Prepared:

GARY JAY N. CALIPAYAN
AO V (Budget Officer III)

Noted:

ALMA E. SUYOM
Chief Administrative Officer, Finance

Approved:

RAMIR B. UYTICO EdD, CESO IV
Director IV

Date:

10/29/2020

Date:

Date:

