



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

November 6, 2020

OFFICE MEMORANDUM

No. **458**, s. 2020

To: OIC- Chief of the Curriculum and Learning Management Division (CLMD)
CLMD Regional Education Program Supervisors and Support Staff
All Others Concerned

WORKSHOP ON THE ENHANCEMENT OF THE 2021 ANNUAL IMPLEMENTATION PLAN (AIP), WORK AND FINANCIAL PLAN (WFP), AND PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

1. In compliance with Office Memorandum No. 457, s. 2020 on the Extension of the Submission of Approved 2021 Annual Implementation Plan (AIP) and Work and Financial Plan (WFP) at the Program Management Information System (PMIS), the Curriculum and Learning Management Division and Learning Resource Management Section (CLMD-LRMDS), will conduct a **Workshop on the Enhancement of the 2021 Annual Implementation Plan (AIP), Work and Financial Plan (WFP), and Project Procurement Management Plan (PPMP) on November 10, 2020.**
2. The activity aims to:
 - a. adjust the 2020 AIP for the 4th quarter;
 - b. enhance the 2021 AIP, WFP, and PPMP reflecting the additional budget allocation;
 - c. discuss other related concerns to better improve the unit performance.
3. The participants to this activity are the OIC-CLMD Chief, CLMD-LRMDS Education Program Supervisors, and other Support Staff.
4. Expenses incurred in the conduct of the activity shall be charged against the CLMD Funds, subject to the usual accounting and auditing rules and regulations.
5. Immediate dissemination of and compliance with this Memorandum are desired.

CLMD-GCM

for
RAMIR B. UYTICO EdD, CESO IV
Director IV



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ISO 9001:2015 Certified





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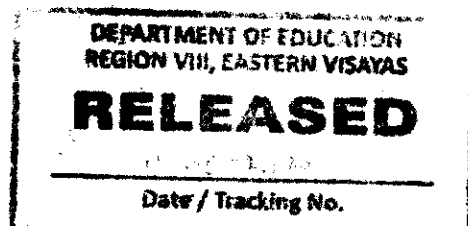
To: Chiefs of the Regional Functional Divisions
All Others Concerned

EXTENSION OF THE SUBMISSION OF APPROVED 2021 ANNUAL IMPLEMENTATION PLAN (AIP) AND WORK AND FINANCIAL PLAN (WFP) AT THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

1. This has reference to Office Memorandum No. 408, s. 2020 on the Submission of Approved 2021 Annual Implementation Plan (AIP) and Work and Financial Plan (WFP) at the Program Management Information System (PMIS) on October 23, 2020.
2. This Office hereby extends the deadline of submission to **November 11, 2020** due to the changes in the fund allocations.
3. Attached is the **Fund Allocation of Regional Office Divisions, Sections, and Units for CY 2021** for reference.
4. All Regional Functional Divisions are advised to reflect in their 2021 AIP and WFP the budget approved by the undersigned.
5. All other provisions of the abovementioned OM shall remain in effect.
6. Immediate dissemination of and strict compliance with this Memorandum are desired.

for
RAMIR B. UYTICO EdD, CESO IV
Director IV *RA*

PPRD-JLD



Republic of the Philippines
 Department of Education
 REGIONAL OFFICE VIII - EASTERN VISAYAS
 Government Center, Candahug, Palo, Leyte
 ISO 9001:2015 CERTIFIED

FUND ALLOCATION OF REGIONAL OFFICE DIVISIONS, SECTIONS, AND UNITS
 Calendar Year 2021

OFFICE	TRAINING	TRAVEL	Common Office Supplies and Equipment	Gender and Development (GAD)	Extraordinary and Miscellaneous Expenses	Representation Expenses	Other MOOE	TOTAL
Admin - Chief	250,000.00	282,000.00	1,685,000.00					2,217,000.00
Personnel	200,000.00	186,000.00	90,000.00					476,000.00
Cash	200,000.00	114,000.00	30,000.00					344,000.00
Asset Management	200,000.00	108,000.00	25,000.00					333,000.00
Records	200,000.00	114,000.00	30,000.00					344,000.00
General Services	150,000.00	132,000.00	45,000.00					327,000.00
Sub-Total Admin	1,200,000.00	936,000.00	1,905,000.00	0.00				4,041,000.00
Finance - Chief	250,000.00	282,000.00	395,000.00					927,000.00
Accounting	450,000.00	288,000.00	40,000.00					778,000.00
Budget	450,000.00	180,000.00	35,000.00					665,000.00
Sub-Total Finance	1,150,000.00	750,000.00	470,000.00	0.00				2,370,000.00
CLMD	500,000.00	1,638,000.00	245,000.00					2,383,000.00
LRMDS	200,000.00	124,000.00	20,000.00					344,000.00
Sub-Total CLMD	700,000.00	1,764,000.00	265,000.00	0.00				2,729,000.00
HRDD	600,000.00	816,000.00	145,000.00	1,100,000.00				2,661,000.00
BSSD	400,000.00	204,000.00	85,000.00					689,000.00
SHS	200,000.00	174,000.00	30,000.00					404,000.00
BFS	200,000.00	96,000.00	15,000.00					311,000.00
SPPS	200,000.00	132,000.00	20,000.00					352,000.00

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OFFICE	TRAINING	TRAVEL	Common Office Supplies and Equipment	Gender and Development (GAD)	Outstanding and Miscellaneous Expenses	Representation Expenses	Other MOOE	TOTAL
Sub-Total ESSD	1,000,000.00	606,000.00	150,000.00	0.00				1,756,000.00
QAD	1,700,000.00	912,000.00	165,000.00					2,777,000.00
PPRII	900,000.00	516,000.00	105,000.00					1,421,000.00
PTAD	700,000.00	378,000.00	105,000.00					1,183,000.00
RD	1,000,000.00	712,000.00	75,000.00		150,000.00	350,000.00		2,287,000.00
Legal	300,000.00	144,000.00	30,000.00					474,000.00
PAU	250,000.00	102,000.00	20,000.00					372,000.00
ICT	250,000.00	138,000.00	25,000.00					413,000.00
Sub-Total RD	1,800,000.00	1,096,000.00	150,000.00	0.00	150,000.00	350,000.00	0.00	3,546,000.00
ARD	500,000.00	512,000.00	70,000.00					1,082,000.00
Regional Office								
RO-ISO Activities							15,795,000.00	15,795,000.00
RO-COA	300,000.00						720,000.00	720,000.00
RO-BAC	300,000.00		50,000.00					300,000.00
TOTAL	10,750,000.00	8,286,000.00	3,580,000.00	1,100,000.00	150,000.00	350,000.00	16,515,000.00	40,731,000.00

Prepared: **GARY IV B. CALIPAYAN**
 AO V (Budget Officer III)
 Date: *10/24/07*

Noted: *[Signature]*
ALMA E. SIVOM
 Chief Administrative Officer, Finance
 Date: _____

Approved: *[Signature]*
RAMIR B. UYTICO EDD, CESO IV
 Director IV
 Date: _____

[Signature]
 10/24/07
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