



11640

Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

August 17, 2022

REGIONAL MEMORANDUM

No. **939**, s. 2022

**DOWNLOADING OF FUNDS TO THE HOST SCHOOLS DIVISION OFFICES
IN SUPPORT TO THE MASS TRAINING OF ALTERNATIVE LEARNING
SYSTEM (ALS) IMPLEMENTERS AND ALS PARTNERS ON THE ALS
ACT AND ITS IMPLEMENTING RULES AND REGULATIONS**

To: Regional Division Chiefs
Schools Division Superintendents
All Others Concerned

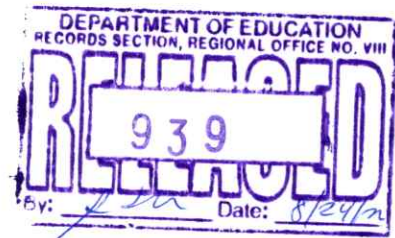
1. To Ensure the high probabilities of participation and to minimize the travelling expenses of the target beneficiaries which include the external stakeholders during the conduct of a *Regional Mass Training of Alternative Learning System (ALS) Teachers and ALS Partners on the Implementation of the ALS Act and its Implementing Rules and Regulations (IRR)*, this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division (FD), shall download funds to the recipient Schools Division Offices through an issuance of Sub-ARO the amount following the breakdown specified in the enclosure amounting to Two Million Three Hundred Thirty-Two Thousand Eight Hundred Pesos (**Php2,332,800.00**) from the 2022 Downloaded ALS Funds intended for the above-mentioned activity for the ALS, bearing the Sub-ARO Number **OSEC-8-22-3430** dated 16 May 2022.
2. The above-mentioned funds shall be used to cover expenses incurred in the procurement of the board and lodging of the participants, travel expenses of the DepEd personnel, reproduction of materials, printing of certificates, conduct of meetings/orientations and other activities relative to the implementation of the ALS Act and its IRR for the Fiscal Year 2022.
3. The concerned Schools Division Superintendents, through their respective Chiefs of the Curriculum Implementation Division, shall submit a financial report on the utilization of the downloaded funds not later than December 31, 2022 to clmd.region8@deped.gov.ph cc alfredo.cafe@deped.gov.ph.



4. Further, there shall be a regional monitoring and technical assistance provision by the fourth quarter, through any authorized modality, to check the status of the previous downloaded funds intended for the ALS Program implementation to enhance the absorptive capacity of the Schools Division Offices.
5. All expenses incurred during the conduct of the regional monitoring shall be charged against the downloaded 2022 Program Support Funds for the ALS.
6. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director

Enclosures: Budget Allocation for Downloading to the Host SDOs
References: 1. OM-OAGA-2022-059 dtd 11 April 2022
2. As Stated
To be indicated in the Perpetual Index under the following subjects:
ALS FUNDS TRAININGS



CLMD-APC


Enclosure to RM _____, s. 2022 dated August 17, 2022, re: **Downloading of Funds to the Host Schools Division Offices in Support to the Mass Training of Alternative Learning System (ALS) Implementers and ALS Partners on the ALS Act and Its Implementing Rules and Regulations (IRR).**

Title of the Activity:

Budget Allocation for the Procurement of Board and Lodging of the Participants, Travel Expenses of the DepEd Personnel, Reproduction of Materials, Printing of Certificates, Conduct of Meetings/ Orientations and other activities relative to the implementation of the ALS Act and its IRR for the Fiscal Year 2022.

List of Recipient (Host) SDOs		Total No. of Pax	Estimated Cost for BL of Pax at 2,000.00 per head	Estimated Cost for the Transportation of DepEd Pax	Administrative, Technical, and Other Costs	Total Amount for Downloading to the Host SDOs
1	Baybay City Division (Host for Batch 1)	254	508,000.00	254,000.00	50,800.00	812,800.00
2	Northern Samar Division (Host for Batch 2)	205	410,000.00	205,000.00	41,000.00	656,000.00
3	Ormoc City Division (Host for Batch 3)	270	540,000.00	270,000.00	54,000.00	864,000.00
Total Budget for Downloading to SDOs				SARO No.: OSEC-8-22-3430		2,332,800.00

Prepared by:


ALFREDO P. CAFÉ
 EPS, ALS Focal Person

Noted:


HARVIE D. VILLAMOR EdD
 Chief, CLMD

Approved:


EVELYN R. FETALVERO, CESO IV
 Regional Director



Republic of the Philippines
DEPARTMENT OF EDUCATION
BUDGET DIVISION - FINANCE SERVICE
CENTRAL OFFICE
DepED Complex, Morao Avenue, Pasig City
Philippines 1600



Advance copy
Feb
5/19/2022 2:40pm
8

SUB-ALLOTMENT RELEASE ORDER

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA385 310300100003000 - Continuing Appropriations Flexible Learning Options (ADM/ALS/IE)		REFERENCE: FY 2021 GAAAO dated 12/28/2020	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-22-3430
FUND CODE: 01102101		LEGAL BASIS: Republic Act No. 11518 - FY 2021 GAA/R.A. No. 11640	DATE: 16-May-22
ORGANIZATION CODE: 070010100000		FISCAL YEAR: FY 2022	
PURPOSE: Transfer of funds to cover expenses for the conduct of Mass Training of ALS Teachers on the Implementation of ALS ACT and Its IRR.			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 007010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201002	2,881,600.00
AMOUNT IN WORDS: *** Two Million Eight Hundred Eighty One Thousand Six Hundred Pesos Only ***			Total: <u>2,881,600.00</u>
NOTE: The allotment herein sub-allotted is valid for obligation until December 31, 2022.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

CHOLITA F. TIONG
Chief Administrative Officer
Budget Division

APPROVED:

ANNALYN M. SEVILLA
Undersecretary
Office of the Undersecretary for Finance