



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Regional Office VIII (Eastern Visayas)  
Government Center, Candahug, Palo, Leyte

DepEdRO8 BAC-F02(CY2018-v01-r00)



2021 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for ( July - December)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Office of the Regional Director</b>									<b>3,878,661.00</b>	<b>3,878,661.00</b>		
<b>Office of the Regional Director Proper</b>									<b>370,900.00</b>	<b>370,900.00</b>		
1	For the Catering Services for the Conduct of Quarter Management Review on September 1, 2021 and December 15, 2021.	ORD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	26,400.00	26,400.00		
2	Tambayayong on October 15, 2021.	ORD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	57,500.00	57,500.00		
3	Catering Services for the Annual DepEd RO8 Employee Convergence	ORD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	102,000.00	102,000.00		
4	Board and Lodging for the Conduct of REXECOM Special Meeting Cum Highlights of 2021 Journey	ORD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	66,000.00	66,000.00		
5	Polo Shirt for the 46th Founding Anniversary	ORD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	119,000.00	119,000.00		
<b>Office of the Assistant Regional Director</b>									<b>49,825.00</b>	<b>49,825.00</b>		
1	Labor and Materials for the Installation of Window Venetian Blinds at the OARD	OARD	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	49,825.00	49,825.00		
<b>Legal</b>									<b>467,180.00</b>	<b>467,180.00</b>		
1	Various Law Books for Legal Unit	ORD-LEGAL	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	84,000.00	84,000.00		
2	Printing and Delivery of Positive Discipline Primer	ORD-LEGAL	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	315,180.00	315,180.00		
3	Board and Lodging for the Bi-Annual Forum for DepEd ROVIII Legal Officers on December 16 and 17, 2021	ORD-LEGAL	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	68,000.00	68,000.00		
<b>Public Affairs Unit</b>									<b>203,580.00</b>	<b>203,580.00</b>		
1	Various Equipment to be used in the PAU Studio/Office	ORD-PAU	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	122,780.00	122,780.00		
2	Interagency Meeting and Press Conference for the Oplan Balik Eskwela.	ORD-PAU	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	12,600.00	12,600.00		
3	Crisis Communication Workshop on December 16-17, 2021.	ORD-PAU	SVP	WITHIN JULY - DECEMBER 2022				RO FUND	68,200.00	68,200.00		



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>Information and Communication Technology</b>												
									<b>2,653,576.00</b>	<b>2,653,576.00</b>		
1	Data Back up and Network Equipment	ORD-ICT	SYP	WITHIN JULY - DECEMBER 2022				RO FUND	362,750.00	362,750.00		
2	Install of Wireless Access Points within offices	ORD-ICT		WITHIN JULY - DECEMBER 2022				RO FUND	231,000.00	231,000.00		
3	To purchase various Computer's System units for the replacement of malfunctioning desktop computers & laptop in DepEd RO8, Computer Network Devices, and other relevant IT equipment.	ORD-ICT		WITHIN JULY - DECEMBER 2022				RO FUND	356,242.00	356,242.00		
4	Procurement for the Dedicated Internet Service and Installation for DepEd Regional Office VIII	ORD-ICT	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	703,584.00	703,584.00		
5	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd RO8 - Lot 1	ORD-ICT	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	308,687.50	308,687.50		
6	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd RO8 - Lot 2	ORD-ICT	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	622,018.00	622,018.00		
7	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd RO8 - Lot 3	ORD-ICT	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	69,294.50	69,294.50		
<b>Bids and Awards Committee</b>												
									<b>133,600.00</b>	<b>133,600.00</b>		
1	Procurement for Catering Services for TWO (2) Days on September 7 and 20, 2021 for the Pre-bid Conference and Opening of Bids.	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	19,200.00	19,200.00		
2	Catering Services for 4 Days (AM & PM Snacks and Lunch) on Novemebr 15, 16 & 29, 2021 and December 1, 2021	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	35,200.00	35,200.00		
3	Catering Services for 2 Days (AM & PM Snacks and Lunch) on Novemebr 19, 2021 and December 3, 2021	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	17,600.00	17,600.00		
4	Catering Services for 2 Days (AM & PM Snacks and Lunch) on Novemebr 22, 2021 and December 6, 2021	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	17,600.00	17,600.00		
5	Catering Services for 2 Days (AM & PM Snacks and Lunch) on Novemebr 26, 2021 and December 9, 2021	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	17,600.00	17,600.00		



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6	Catering Services for 3 Days (AM & PM Snacks and Lunch) on December 2,14 & 15, 2021	ORD-BAC		WITHIN JULY - DECEMBER 2022				RO FUND	26,400.00	26,400.00		
<b>Administrative Division</b>									<b>8,750,763.52</b>	<b>8,750,763.52</b>		
1	Procurement for Catering Services for the Screening of documents and interview of Applicants for the EPS and AO IV positions on September	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	9,000.00	9,000.00		
2	Catering Services for the Interview and Screening of Applicants	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	24,750.00	24,750.00		
3	Procurement for Office Equipment(Electric Fan) to be used for the Functional Divisions/Sections & Units	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	81,200.00	81,200.00		
4	Procurement for various ICT peripherals, tools, and devices as contingency for the repair/replacement of ICT Equipment in DepEd Regional Office VIII.	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	116,300.00	116,300.00		
5	Grocery Package for the Christmas Holidays	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	493,000.00	493,000.00		
6	Headset Noise Cancelling and Web Cam	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	104,000.00	104,000.00		
7	Steel Shelves, Executive Table and Others	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	85,000.00	85,000.00		
8	Painting	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	51,200.00	51,200.00		
9	Hiring of Van	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	50,000.00	50,000.00		
10	Emergency Procurement of Various Goods for Relief Operations to Various Schools in Maasin City, Southern Leyte & Leyte Affected by Typhoon Odette (Batch 1)	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	400,000.00	400,000.00		
11	Labor and Materials for the Landscape and Rehab of the DepEd RO Grounds.	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	400,000.00	400,000.00		
12	2 IN 1 Thermal Scanner and Ethyl Alcohol	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	78,590.00	78,590.00		
13	Emergency Procurement of Various Goods for Relief Operations to Various Schools in Maasin City, Southern Leyte & Leyte Affected by Typhoon Odette (Batch 1)	ADMIN		WITHIN JULY - DECEMBER 2022				RO FUND	200,000.00	200,000.00		



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14	Catering Services with ne (1) meal and two (2) snacks for the Various Activities of the Administrative Division for CY 2021.	ADMIN						RO FUND	336,600.00	336,600.00		
15	Procurement for Courier Services for One (1) Year for DepEd RO8 Records Section.	ADMIN						RO FUND	124,000.00	124,000.00		
16	Procurement for Continuous Forms for the Printing CY 2021 Payrolls	ADMIN	PUBLIC BIDDING					RO FUND	1,467,000.00	1,467,000.00		
17	Procurement for Hiring of Licensed Security Guards to Provide Eight (8) Security Guards ( 7 Security Guards ans 1 Head Guard for DepEd RO8 for CY 2021 for Twelve Months	ADMIN	PUBLIC BIDDING					RO FUND	1,690,000.00	1,690,000.00		
18	Procurement for CY 2021 General Supplies of the Different Functional Divisions of DepEd Regional Office VIII	ADMIN	PUBLIC BIDDING					RO FUND	1,755,055.52	1,755,055.52		
19	Procurement for Hiring of Licensed Janitorial Services to Provide Five (5) Utility Workers for CY 2021 for Twelve Months	ADMIN	PUBLIC BIDDING					RO FUND	632,868.00	632,868.00		
20	Procurement for the Supply and Installation of Security Cameras for DepEd RO VIII Compound.	ADMIN	PUBLIC BIDDING					RO FUND	652,200.00	652,200.00		
<b>Curriculum and Learning Management Division</b>									<b>14,349,614.24</b>	<b>14,349,614.24</b>		
1	CLMD/IPEd Calendar Year Activities.	CLMD						RO FUND	20,000.00	20,000.00		
2	Catering Services for the Conduct of the Virtual Enhancement Workshop on the Alternative Learning System (ALS) Learning Resources Contextualization Process and Outputs Utilization cum Instructional Supervision Strategies Retooling.	CLMD						RO FUND	35,000.00	35,000.00		
3	Procurement for Labor and Materials for the Installation of Window Venetian Blinds for CLMD and LRMS	CLMD						RO FUND	130,000.00	130,000.00		



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4	Procurement of Polo Shirts with Prints for the Training Management and Training Participant's Use for Identity in the future gatherings and in Support to the Virtual Enhancement Workshop on the Alternative Learning System (ALS) Learning Resources Contextualization Process and Outputs Utilization cum Instructional Supervision Strategies Retooling	CLMD						RO FUND	357,500.00	357,500.00		
5	A4 Bond Paper - Procurement of Supplies Needed to Support and Realize the Development, Quality assurance, Reproduction and/or Utilization of SPED-Alternative Delivery Mode (ADM) Materials	CLMD						RO FUND	155,740.00	155,740.00		
6	Supplies and Materials Needed - SPED and Inclusive Education Programs	CLMD						RO FUND	253,948.00	253,948.00		
7	N95 Mask and Alcohol	CLMD						RO FUND	59,998.64	59,998.64		
8	Steel Shelves and Others for CLMD and LRMS use.	CLMD						RO FUND	169,750.00	169,750.00		
9	CLMD Q3 & Q4 Activities	CLMD						RO FUND	180,000.00	180,000.00		
10	CLMD Q4 Activities	CLMD						RO FUND	171,000.00	171,000.00		
11	Procurement for Board and Lodging of 15 participants in the Regional Training Workshop for the Teachers Handling ALIVE Classes on November 23-26, 2021.	CLMD						RO FUND	67,500.00	67,500.00		
12	Procurement for Board and Lodging of 15 participants in the Regional Training Workshop for the Teachers Handling ALIVE Classes on November 23-26, 2021.	CLMD						RO FUND	67,500.00	67,500.00		
13	Capacity Building of the Curriculum and Instruction Implementers of the Basic Education Continuity Plan Implementation (BE-LCP)	CLMD						RO FUND	154,800.00	154,800.00		
14	Procurement for the Delivery of Supplies for Training Management Team Members and ALS Teachers' Use in Support to the Virtual Mass Training for Teachers (MT4T) RP and Digital Citizenship Resources in Assistance to the Distance Learning Modalities Using the Printed and Digitized Formats	CLMD	PUBLIC BIDDING					RO FUND	4,089,000.00	4,089,000.00		
15	Procurement for Supplies and Materials for Use of the Workshop on the ALS-LR Contextualization Process and Outputs Utilization cum Instructional Supervision Strategies Retooling	CLMD	PUBLIC BIDDING					RO FUND	957,500.00	957,500.00		
16	Procurement for the Printing, Ring-Binding and Delivery of the New ALS Assessment Forms	CLMD	PUBLIC BIDDING					RO FUND	1,094,346.00	1,094,346.00		



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17	Procurement for Printing and Delivery of PES Q3 (Modules 1-2, PES Q4 (Modules 1-2) and Filipinos Q3 (Module 1) Self-Learning Modules (SLMs)	CLMD	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				CO FUNDS	6,386,031.60	6,386,031.60		
<b>Education Support Services Division</b>									<b>58,472,869.72</b>	<b>58,472,869.72</b>		
1	Air Purifier with HEPA Vac	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	28,000.00	28,000.00		
2	Virtual Monthly Conference of Division Feeding Coordinators & Regional Feeding Coordinators on the SBFP	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	30,000.00	30,000.00		
3	2021 Integrated School Health nutrition Program Mid-Year and Year-end PIR.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	18,000.00	18,000.00		
4	Inauguration of the School Medical and Dental Clinics.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	15,000.00	15,000.00		
5	Meals for the 1st Sports Skills Demo Contest	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	18,000.00	18,000.00		
6	MEALS for Workshop on the Preparation of RMEA Report cum Review of ESSD-AIP on November 18-19, 2021	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	18,000.00	18,000.00		
7	MEALS for ESSD Mid-Year/Year-End Review on December 1-3, 2021	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	27,000.00	27,000.00		
8	Catering Services for the Consultative Meeting cum Updating of the DepEd Partnership Database System (DPDS) on December 13, 2021	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	7,200.00	7,200.00		
9	Board and Lodging for the Capacity Building cum Psychological First Aid (PFA) for Education Support Services Division Personnel and Staff	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	33,000.00	33,000.00		
10	For Psychosocial Support thru Therapeutic Photography and Videography: A Psychosocial Intervention.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	180,000.00	180,000.00		
11	PROCUREMENT FOR OFFICE AND IT SUPPLIES USE FOR SCHOOL HEALTH SECTION (SHS)	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	105,198.00	105,198.00		
12	PROCUREMENT FOR HOSPITAL /MEDICAL EQUIPMENT SERVICES FOR THE LABORATORY EXAMINATION OF DEPED RO VIII PERSONNEL FOR CY 2021	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	204,385.00	204,385.00		



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13	Fire Extinguisher	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	70,000.00	70,000.00		
14	Tarpaulin for DRRM Information Communication and Education (IEC) Materials - LZSOP Posters.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	333,500.00	333,500.00		
15	Medical Grade PPE and Others	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	140,000.00	140,000.00		
16	Electric Rice Cooker and Others for EVRAA and Palaro use	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	257,500.00	257,500.00		
17	Starting Block and Others Supplies	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	466,000.00	466,000.00		
18	'Rubber Matts, Archery Target and Wooden Chess Board	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	245,000.00	245,000.00		
19	Lozartan, and other medicines	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	120,000.00	120,000.00		
20	Printer with All in one Ink Tank and Other Supplies	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	167,900.00	167,900.00		
21	Food Accomodation -For Psychosocial Support thru Therapeutic Photography and Videography:A Psychosocial Intervention.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	246,000.00	246,000.00		
22	Planning Workshop cum Program Implementation Review wit all Division Partnership Coordinators on December 8-11, 2021.	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	180,000.00	180,000.00		
23	Board and Lodging for the Planning Workshop, cum Program Implemetation Review w/ All Division and District DRRM Coordinators on Dec. 6-7, 2021	ESSD		WITHIN JULY - DECEMBER 2022				RO FUND	92,000.00	92,000.00		



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24	Orientation on the Different Policies and Guidelines of the Six (6) Flagship Programs of Oplan Kalusugan (OK) sa DepEd.	ESSD						RO FUND	128,000.00	128,000.00		
25	Procurement for FY 2020 Replenishment of oral Health Supplies for regional and Identified Central Elementary Schools	ESSD	PUBLIC BIDDING					RO FUND	2,032,580.00	2,032,580.00		
26	Procurement for CY 2020 BEFF Conservation and Restoration of Gabaldon School Building - Cluster 3	ESSD	PUBLIC BIDDING					RO FUND	4,994,853.08	4,994,853.08		
27	Procurement for Printing of Tarpaulin for DRRM IEC Materials	ESSD	PUBLIC BIDDING					RO FUND	809,400.00	809,400.00		
28	Procurement for CY 2020 BEFF Conservation and Restoration of Gabaldon School Buildings -Batch 2 - Cluster 3	ESSD	PUBLIC BIDDING					RO FUND	4,852,011.86	4,852,011.86		
29	Procurement for CY 2021 BEFF Conservation and Restoration of Gabaldon School Houses - Cluster 1	ESSD	PUBLIC BIDDING					RO FUND	3,661,725.00	3,661,725.00		
30	Procurement for CY 2020 BEFF Conservation and Restoration of Gabaldon School Buildings -Batch 2 - Cluster 2	ESSD	PUBLIC BIDDING					RO FUND	3,610,927.59	3,610,927.59		
31	Procurement for CY 2020 BEFF Conservation and Restoration of Gabaldon School Buildings -Batch 2 - Cluster 1	ESSD	PUBLIC BIDDING					RO FUND	12,825,685.57	12,825,685.57		
32	Procurement for CY 2021 BEFF Conservation and Restoration of Gabaldon School Houses - Cluster 1	ESSD	PUBLIC BIDDING					RO FUND	10,421,741.00	10,421,741.00		
33	Procurement for the Construction of Visitor's Lounge as Extension Structure of DepEd Regional Office VIII - Lot 1	ESSD	PUBLIC BIDDING					RO FUND	1,625,897.36	1,625,897.36		
34	Procurement for the Installation of Windows and Screen in Various Buildings of DepEd Regional Office VIII - Lot 2	ESSD	PUBLIC BIDDING					RO FUND	374,087.73	374,087.73		
35	Procurement for CY 2021 Restoration of Gabaldon School Buildings - (Inspired Gabaldon Building)	ESSD	PUBLIC BIDDING					RO FUND	3,748,245.93	3,748,245.93		
36	Procurement for Printing and Delivery of PES Q3 (Modules 1-2, PES Q4 (Modules 1-2) and Filipinos Q3 (Module 1) Self-Learning Modules (SLMs)	ESSD	PUBLIC BIDDING					RO FUND	6,386,031.60	6,386,031.60		





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<b>Human Resource Development Division</b>									<b>6,351,924.40</b>	<b>6,351,924.40</b>		
1	'Virtual Workshop on the Development of RO VIII 2022 GAD Plan and Budget and the 2021 GAD Accomplishment Report.	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	39,600.00	39,600.00		
2	Repair and Installation of RELC Waterlines and Facilities.	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	137,700.00	137,700.00		
3	Certificate Frame, Specialty Paper and Printer Ink for Awarding Ceremony	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	87,800.00	87,800.00		
4	Plaque with bolt for Awarding Ceremony	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	158,400.00	158,400.00		
5	Extension Wires and AVR and Microphone	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	97,000.00	97,000.00		
6	Decoration with 1 Tarp for the Awarding Ceremony	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	60,000.00	60,000.00		
7	Lights and Sound with LED Wall for the Awarding Ceremony	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	175,000.00	175,000.00		
8	Organizational and Professional Development Programs for Non-Teaching Personnel for CY 2021.	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	249,600.00	249,600.00		
9	PROCUREMENT FOR CATERING SERVICES OF HRDD CALENDAR YEAR OF ACTIVITIES CY 2021	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	266,400.00	266,400.00		
10	Procurement of Catering Services for the HRDD Calendar Year of Activities.	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	232,800.00	232,800.00		
11	Procurement for Catering Services for the Conduct of Professional Development Programs to School Leaders and Teachers.	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	76,800.00	76,800.00		
12	1. Venue Rental 2. PM Snacks and Dinner	HRDD		WITHIN JULY - DECEMBER 2022				RO FUND	390,500.00	390,500.00		
13	Procurement for the Provison of PPE's and Other Protective Supplies Against Covid-19 Pandemic - Lot 2	HRDD	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	431,200.00	431,200.00		



**Republic of the Philippines**  
**DEPARTMENT OF EDUCATION**  
 Regional Office VIII (Eastern Visayas)  
 Government Center, Candahug, Palo, Leyte



**2021 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for ( July - December)**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
14	Procurement for the Reproduction of Modules on Blended Learning by Save the Children-SERG.	HRDD	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	3,630,424.40	3,630,424.40		
15	Procurement for the Provision of PPE's and Other Protective Supplies Against Covid-19 Pandemic - Lot 1	HRDD	PUBLIC BIDDING	WITHIN JULY - DECEMBER 2022				RO FUND	318,700.00	318,700.00		
<b>Policy Planning and Research Division</b>									<b>725,260.00</b>	<b>725,260.00</b>		
1	'For the Orientation/re-Orientatation on the Result-Based Performance Management System on December 14, 2021	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	23,400.00	23,400.00		
2	Fo Layout and Printing of the DepEd Regional Office VIII 2020 Annual Accomplishment Report	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	60,000.00	60,000.00		
3	Printing and Binding of Research Journal	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	100,000.00	100,000.00		
4	Ring Light and others	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	161,860.00	161,860.00		
5	Printing and Binding of Research Journal	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	100,000.00	100,000.00		
6	Procurment for Two (2) Days Board and Lodging for the Conduct of the Planning Conference cum Workshop on the 2022 target Setting by the Performance Management Team on Decmber 1-2, 2021.	PPRD		WITHIN JULY - DECEMBER 2022				RO FUND	280,000.00	280,000.00		
<b>Quality Assurance Division</b>									<b>1,689,638.69</b>	<b>1,689,638.69</b>		
1	Catering Services for the Two (2) Days Regional Monitoring and Evaluation (M & E) Summit on Novemembr 3-4, 2021 at RELC-NEAP.	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	33,600.00	33,600.00		
2	3 in 1 Printer	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	87,800.00	87,800.00		
3	Various ICT Equipment and Devices	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	449,425.00	449,425.00		
4	Office Various Supplies for the use in QAD	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	138,650.00	138,650.00		
5	Propose Repair and Rehab of Service Area of QAD Office	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	231,763.69	231,763.69		
6	Sala set and Others	QAD		WITHIN JULY - DECEMBER 2022				RO FUND	92,400.00	92,400.00		



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DepEdRO8 BAC-F02(CY2018-v01-r00)



**2021 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for ( July - December)**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
7	Catering Services for the Validation of School Application for Establishment, Merging & Separation (@ snacks & 1 Lunch) on:	QAD		WITHIN JULY - DECEMBER 2022				RO FUND				
								300,000.00	300,000.00			
8	Procurement for Board and Lodging with Conference Hall for 2021 Q4 RMEA for SDOs and RO Functional Divisions	QAD		WITHIN JULY - DECEMBER 2022				RO FUND				
								356,000.00	356,000.00			
<b>Finance Division</b>									<b>699,957.18</b>	<b>699,957.18</b>		
1	Procurement for Various ICT Devices for the Use in the DepEd RO8 Finance Division.	FD		WITHIN JULY - DECEMBER 2022				RO FUND	108,000.00	108,000.00		
2	Procurement for Various ICT Devices for the Use in the DepEd RO8 Finance Division.	FD		WITHIN JULY - DECEMBER 2022				RO FUND	108,000.00	108,000.00		
3	Procurement of Finance Division for Q3 and Q4 Office Supplies and Equipment	FD		WITHIN JULY - DECEMBER 2022				RO FUND	137,150.00	137,150.00		
4	Shelf Shelving and Conference Table	FD		WITHIN JULY - DECEMBER 2022				RO FUND	229,900.00	229,900.00		
5	Materials for the Repair and Rehab of Fire Exit and Lavator of FD	FD		WITHIN JULY - DECEMBER 2022				RO FUND	56,907.18	56,907.18		
6	Catering Service for the 46TH DEEd Region VIII founding Anniversary	FD		WITHIN JULY - DECEMBER 2022				RO FUND	60,000.00	60,000.00		
<b>Field Technical Assistance Division</b>									<b>261,100.00</b>	<b>261,100.00</b>		
1	Steel Shelving, 6 Tier Commercial Heavy Duty Chrome Wire Shelving and Steel Cabinet 4 layers	FTAD		WITHIN JULY - DECEMBER 2022				RO FUND	35,000.00	35,000.00		
2	Plaques for awarding of 3 stars	FTAD		WITHIN JULY - DECEMBER 2022				RO FUND	78,000.00	78,000.00		
3	Coffee Table Book	FTAD		WITHIN JULY - DECEMBER 2022				RO FUND	87,500.00	87,500.00		
4	Field Technical Assistance Division (FTAD) Calendar of Activities.	FTAD		WITHIN JULY - DECEMBER 2022				RO FUND	60,600.00	60,600.00		
<b>GRAND TOTAL</b>									<b>95,179,788.75</b>	<b>95,179,788.75</b>		

Prepared by:  
  
**RACHEL R. CUEVAS**  
 Head, BAC - Secretariat

RECOMMENDING APPROVAL  
  
**BEBIANO I. SENTILLAS, CESO V**  
 o/c Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:  
  
**FE M. GERONA**  
 Chief-Accountant

APPROVED:  
  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director