


Republic of the Philippines  
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

**CY 2020 ANNUAL PROCUREMENT PLAN**


October 25, 2019

Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	
Region VIII												
5714	Administrative Division (Region VIII)	1,400,000.00	-	-	-	-	-	5,426,080.00	-	-	-	6,826,080.00
5715	Curriculum and Learning Management Division (Region VIII)	-	-	-	-	-	-	1,625,000.00	-	-	-	2,381,600.00
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	3,460,060.00	-	-	-	3,571,060.00
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	696,400.00	-	-	-	696,400.00
5718	Finance Division (Region VIII)	-	-	-	-	-	-	1,306,400.00	-	-	-	1,306,400.00
5719	Human Resource Development Division (Region VIII)	-	-	-	-	-	-	6,921,000.00	-	-	-	6,921,000.00
5723	Office of the Regional Director Proper (Region VIII)	-	-	-	-	-	-	4,147,500.00	-	-	-	4,374,500.00
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	1,292,000.00	-	-	-	1,392,000.00
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	1,670,000.00	-	-	-	1,670,000.00
		1,400,000.00	-	-	-	-	-	26,544,440.00	-	-	-	29,139,040.00


Prepared by:

  
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Recommending Approval:

  
ARNULFO M. BALANE, CESO V  
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**For the Bids and Awards Committee**

APPROVED BY:

  
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Director IV  
Head of Procuring Entity  
Date: \_\_\_\_\_