



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

October 24, 2022

REGIONAL MEMORANDUM

No. **1200**, s. 2022

**UPDATING AND SUBMISSION OF THE STATUS OF FILLING-UP OF NEWLY
 CREATED TEACHING ITEMS FROM FISCAL YEAR (FY) 2016-2022**

To: Schools Division Superintendents
 Division Administrative Officers/HRMOs
 All Others Concerned

- Attached is Memorandum DM-OUHROD-2022-0226 dated October 19, 2022 with the subject: **Updating and Submission of the Status of Filling-Up of Newly Created Teaching Items from Fiscal Year (FY) 2016-2022.**
- Relative thereto, the Schools Division Superintendents through the Division HRMOs are hereby requested to update status of filling as of October 31, 2022 through the link: tinyurl.com/2p86rmf9 on or before **November 4, 2022.**
- Immediate dissemination of and strict compliance with this Memorandum is desired.


EVELYN R. FETALVERO, CESO IV
 Regional Director

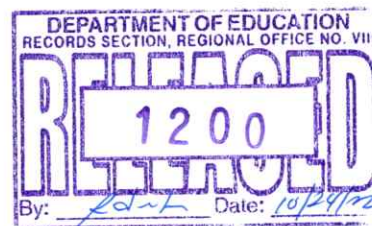
Enclosure: As stated

Reference: As stated

To be indicated in the Perpetual Index
 under the following subjects:

NEWLY CREATED ITEMS
 REPORTING

STATUS OF FILLING-UP
 UPDATING



AD-PS-EDR





Republika ng Pilipinas

Department of Education

OFFICE OF THE UNDERSECRETARY


HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT,
NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES,
TEACHER EDUCATION COUNCIL SECRETARIAT, AND
DEPED EMPLOYEES' ASSOCIATIONS COORDINATING OFFICE

MEMORANDUM

DM-OUHROD-2022-0226

FOR : **REGIONAL DIRECTORS**
SCHOOLS DIVISION SUPERINTENDENTS

ATTENTION : **CHIEF ADMINISTRATIVE OFFICERS**
ADMINISTRATIVE OFFICERS - PERSONNEL SECTION

FROM : 
GLORIA JUMAMIL-MERCADO
*Undersecretary for Human Resource and Organizational Development,
National Educators Academy of the Philippines,
Teacher Education Council Secretariat, and
DepEd Employees' Associations Coordinating Office*

SUBJECT : **UPDATING AND SUBMISSION OF THE STATUS OF FILLING-UP
OF NEWLY CREATED TEACHING ITEMS FROM FISCAL YEAR(FY)
2016-2022**

DATE : 19 October 2022

One of the program monitoring initiatives of the Bureau of Human Resource and Organizational Development – School Effectiveness Division (BHROD-SED) is to report the status of filling-up of newly-created teaching items from FY 2016–2022, pursuant to the implementation of the Special Provision (SP) of the FY 2022 General Appropriations Act (GAA).

The Department enjoins the field offices in the timely filling-up and reporting of teacher deployment vis-à-vis the number of created teaching items. The remaining unfilled items pose a challenge to the budget utilization rate of DepEd as well as approval for the subsequent proposal of teaching items to the Department of Budget and Management (DBM).

As of 15 October 2022, a total of **6,886** newly-created teaching items from FY 2016-2022 remain unfilled (*refer to the table below*). The data also show that **no region** was able to achieve 100% filling-up rate for the newly-created teaching items. Thus, all Schools Division Offices (SDOs) which are yet to achieve 100% rate in filling-up of the newly-created items are instructed to update their status for FY 2016-2022.

The table below indicates the data on the Filling-up of Newly-Created Positions from FY 2016-2022:

**DATA ON THE FILLING-UP RATE OF NEWLY-CREATED TEACHING ITEMS
FROM FY 2016-2022 BY REGION**

Region	Total Created Position							Total	Total Filling-up Rate	Total No. of Unfilled
	2016	2017	2018	2019	2020	2021	2022			
CAR	1,004	965	969	168	208	297	213	3,824	98.77%	47
NCR	4,566	1,574	5,394	211	636	380	700	13,461	97.33%	359
Region I	2,646	3,346	3,396	498	367	575	398	11,226	98.80%	135
Region II	1,994	2,417	2,436	470	459	635	350	8,761	96.52%	305
Region III	5,898	4,497	8,610	853	1,085	1,020	1,006	22,969	96.06%	904
Region IV-A	7,987	4,717	11,864	925	1,509	935	1,286	29,223	95.43%	1,335
Region IV-B	2,302	2,147	3,463	354	318	335	305	9,224	98.55%	134
Region V	4,028	4,976	6,328	755	452	570	565	17,674	97.82%	385
Region VI	4,389	4,942	5,626	753	748	890	830	18,178	94.30%	1,036
Region VII	5,121	5,269	6,738	1,114	763	705	886	20,596	96.34%	753
Region VIII	3,263	3,928	4,404	417	459	637	541	13,649	98.72%	175
Region IX	2,348	2,225	3,645	571	429	402	509	10,129	98.57%	145
Region X	2,782	2,946	4,189	503	829	727	562	12,538	97.57%	305
Region XI	3,456	3,120	4,709	569	720	514	633	13,721	95.15%	665
Region XII	2,819	3,134	4,102	588	517	527	504	12,191	99.61%	47
Caraga	2,214	2,424	2,674	332	340	561	260	8,805	98.23%	156
Total	56,817	52,627	78,547	9,081	9,839	9,710	9,548	226,169	96.96%	6,886

For **FYs 2016-2018**, the SDOs shall update the attached status of filling-up of newly-created teaching items for three (3) years, **disaggregated by level as of 31 October 2022**. Kindly refer to Annex A.1 for FY 2016; Annex A.2 for FY 2017, and Annex A.3 for FY 2018 for details and further instructions.

However, for **FYs 2019-2022**, it is requested that field offices report the status of filling-up in the Program Management Information System (PMIS). Templates (*refer to Annex A.4 for FY 2019, Annex A.5 for FY 2020, Annex A.6 for FY 2021, and Annex A.7 for FY 2022*) are also provided to update the total number of unfilled items **as of 31 October 2022** and document reasons for non-filling-up.

Moreover, pursuant to DBM's National Budget Circular No. 549 dated 21 October 2013, all field offices are also instructed to update the Personal Services Itemization and Plantilla of Personnel (PSIPOP). This shall be used as the basis for determining Personnel Services requirements for both filled and unfilled positions.

To ensure timely accomplishment, it is further requested from field offices to observe the following deadlines:

- a. Schools Division Offices (SDOs) to submit their reports (*accomplished Annexes A.1-A.3 for FY 2016-2018 and Annexes A.4-A.7 for FY 2019-2022*) to their respective Regional Offices **on or before 04 November 2022**
- b. Regional Offices (ROs) to consolidate submissions from their SDOs and forward to BHROD-SED the following files **on or before 09 November 2022**:
 1. Scanned copy of the consolidated report which is duly signed by the Regional Director; and
 2. Editable Excel File (not necessarily signed) of the consolidated report.

For submissions, queries, and clarifications regarding this Memorandum, please coordinate with **Mr. Christopher L. Devera** of the BHROD-SED through landline number **(02) 8633 5397** or email at **support.nspp@deped.gov.ph**.

For your reference and appropriate action.

STATUS OF FILLING-UP FOR Kindergarten to SHS
SY 2016-2022

Region: Region VIII

Division	Total Created Position										Total	Total Utilization by percent	Total No. of Unfilled	
	2016	2017	2018	2019	2020	2021	2022							
Baybay City	80	77	148	11	21	23	12					372	100.00%	-
Biliran	150	163	108	20	14	27	13					495	98.59%	7
Borongan City	40	66	43	6	7	6	38					206	100.00%	-
Calbayog City	115	161	185	16	11	38	26					552	100.00%	-
Catbalogan City	65	81	81	12	8	12	11					270	98.89%	3
Eastern Samar	357	440	325	21	31	64	56					1,294	99.69%	4
Leyte	959	1,172	1,349	129	166	183	116					4,074	99.34%	27
Maasin City	33	18	56	4	13	11	6					141	100.00%	-
Northern Samar	501	567	677	83	46	55	120					2,049	96.78%	66
Ormoc City	147	158	258	13	27	34	14					651	99.08%	6
Samar (Western Samar)	450	658	628	32	48	104	68					1,988	97.64%	47
Southern Leyte	210	264	303	51	49	58	47					982	99.08%	9
Tacloban City	156	103	243	19	18	22	14					575	98.96%	6
Total	3,263	3,928	4,404	417	459	637	541					13,649	98.72%	175

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status in the PMIS.
2. The SDO shall also update the total number of unfilled items as of October 31, 2022 in column I.
3. The SDO shall provide reasons for the unfilled/ vacant items in the column "Remarks" (Column M)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to brood.sed@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Created Items				Number of Filled-up Items				Unfilled Positions as of October 15, 2022	Unfilled Positions as of October 31, 2022	REMARKS (Indicate reasons why the items are not yet filled/reasons for vacancy)	
	Kinder/ Elem	JHS	SHS	Total	Kinder/ Elem	JHS	SHS	GRAND Total				% of Filled-up Items to the Created
Region VIII	57	23	461	541	49	19	360	428	79.11%	113		
Babay City	1	-	11	12	1	-	11	12	100.00%	-		
Biliran	-	-	13	13	-	-	8	8	61.54%	5		
Borongan City	2	1	35	38	2	1	35	38	100.00%	-		
Calbayog City	-	2	24	26	-	2	24	26	100.00%	-		
Cathalogan City	1	-	10	11	1	-	7	8	72.73%	3		
Eastern Samar	4	1	51	56	4	1	48	53	94.64%	3		
Leyte	7	12	97	116	7	11	79	97	83.62%	19		
Maasin City	2	-	4	6	2	-	4	6	100.00%	-		
Northern Samar	35	-	85	120	27	-	31	58	48.33%	62		
Ormoc City	2	4	8	14	2	1	8	11	78.57%	3		
Samar (Western Samar)	1	1	66	68	1	1	58	60	88.24%	8		
Southern Leyte	1	-	46	47	1	-	38	39	82.98%	8		
Treceban City	1	2	11	14	1	2	9	12	85.71%	2		

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status in the PMIS.
2. The SDO shall also update the total number of unfilled items as of October 31, 2022 in column L.
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column M)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to hrrod.sed@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Created Items			Number of Filled-up Items			% of Filled-up Items to the Created	Unfilled Positions as of October 15, 2022	Unfilled Positions as of October 31, 2022	REMARKS (Indicate reasons why the items are not yet filled/Reasons for vacancy)
	Kindery/Elem	JHS	SHS	Total	Kindery/Elem	JHS				
Region VIII	57	286	294	637	54	278	291	623	97.80%	14
Baybay City	3	6	14	23	3	6	14	23	100.00%	-
Biliran	4	11	12	27	3	11	11	25	92.59%	2
Borongan City	1	-	5	6	1	-	5	6	100.00%	-
Calbayog City	1	22	15	38	1	22	15	38	100.00%	-
Catbalogan City	-	6	6	12	-	6	6	12	100.00%	-
Eastern Samar	2	34	28	64	2	34	28	64	100.00%	-
Leyte	13	89	81	183	11	84	80	175	95.63%	8
Maasin City	3	2	6	11	3	2	6	11	100.00%	-
Northern Samar	-	13	42	55	-	13	41	54	98.18%	1
Ormoc City	13	15	6	34	13	13	6	32	94.12%	2
Samar (Western Samar)	17	54	33	104	17	53	33	103	99.04%	1
Southern Leyte	-	24	34	58	-	24	34	58	100.00%	-
Tacloban City	-	10	12	22	-	10	12	22	100.00%	-

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status in the PMIS.
2. The SDO shall also update the total number of unfilled items as of October 31, 2022 in column L.
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column M).
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022.
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to hrrod.sed@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Created Items				Number of Filled-up Items				% of Filled-up Items to the Created	Unfilled Positions as of October 15, 2022	Unfilled Positions as of October 31, 2022	REMARKS (Indicate reasons why the items are not yet filled/Reasons for vacancy)
	Kindery/Elem	JHS	SHS	Total	Kindery/Elem	JHS	SHS	GRAND Total				
Region VIII	87	202	170	459	87	201	168	456	99.35%	3		
Baybay City	2	1	18	21	2	1	18	21	100.00%	-		
Biliran	1	8	5	14	1	8	5	14	100.00%	-		
Borongan City	-	5	2	7	-	5	2	7	100.00%	-		
Calbayog City	2	4	5	11	2	4	5	11	100.00%	-		
Carabalogan City	-	3	5	8	-	3	5	8	100.00%	-		
Eastern Samar	4	23	4	31	4	23	4	31	100.00%	-		
Leyte	44	57	65	166	44	57	65	166	100.00%	-		
Maasin City	-	6	7	13	-	6	7	13	100.00%	-		
Northern Samar	10	22	14	46	10	22	13	45	97.83%	1		
Ormoc City	12	13	2	27	12	13	2	27	100.00%	-		
Samar (Western Samar)	10	22	16	48	10	21	16	47	97.92%	1		
Southern Leyte	1	29	19	49	1	29	19	49	100.00%	-		
Tacloban City	1	9	8	18	1	9	7	17	94.44%	1		

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status in the PMIS.
2. The SDO shall also update the total number of unfilled items as of October 31, 2022 in column L
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column M)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to btarod.secd@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Created Items			Number of Filled-up Items			% of Filled-up Items to the Created	Unfilled Positions as of October 15, 2022	Unfilled Positions as of October 31, 2022	REMARKS (Indicate reasons why the items are not yet filled/Reasons for vacancy)
	Kindery/Elem	JHS	SHS	Total	Kindery/Elem	JHS				
Region VIII	122	42	253	417	122	42	253	417	100.00%	
Baybay City	1	1	9	11	1	1	9	11	100.00%	
Biliran	7	1	12	20	7	1	12	20	100.00%	
Borongan City	2	-	4	6	2	-	4	6	100.00%	
Calbayog City	3	4	9	16	3	4	9	16	100.00%	
Catbalogan City	1	2	9	12	1	2	9	12	100.00%	
Eastern Samar	12	7	2	21	12	7	2	21	100.00%	
Leyte	39	12	78	129	39	12	78	129	100.00%	
Maasin City	1	1	2	4	1	1	2	4	100.00%	
Northern Samar	16	5	62	83	16	5	62	83	100.00%	
Ormoc City	7	-	6	13	7	-	6	13	100.00%	
Samar (Western Samar)	16	2	14	32	16	2	14	32	100.00%	
Southern Leyte	10	4	37	51	10	4	37	51	100.00%	
Tacolbani City	7	3	9	19	7	3	9	19	100.00%	

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status of filling-up
2. The SDO shall update the status of filling-up by Level in Columns F-K as of October 31, 2022
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column L)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to brhod.sed@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total A Location					Number of Filled-up Items					REMARKS (Indicate reasons why the items are not yet filled/Reasons for vacancy)	Certified True and Correct			
	Kinder/ Elem	JHS	SHS	Total	Kinder/ Elem	JHS	SHS	Total	% of Filled-up Items to the Created	Unfilled Positions		Name	Position Title	Email Address	Signature
Region VIII	1,958	2,337	109	4,404	1,948	2,313	108	4,269	99.21%	35					
Baybay City	49	91	8	148	49	91	8	148	100.00%	-					
Bulan	77	29	2	108	77	29	2	108	100.00%	-					
Bocoran City	22	21	-	43	22	21	-	43	100.00%	-					
Calbayog City	52	127	6	185	52	127	6	185	100.00%	-					
Carabugan City	32	42	7	81	32	42	7	81	100.00%	-					
Eastern Samar	136	184	5	325	136	184	5	325	100.00%	-					
Leyte	641	684	24	1,949	641	684	24	1,949	100.00%	-					
Maasin City	23	29	4	56	23	29	4	56	100.00%	-					
Northern Samar	272	401	4	677	271	401	3	675	99.70%	2					
Ormoc City	149	102	7	258	149	102	7	258	100.00%	-					
Samar (Western Samar)	262	356	10	628	262	354	10	597	95.06%	31					
Southern Leyte	111	171	21	303	111	171	21	303	100.00%	-					
Tandag City	132	100	11	243	132	98	11	241	99.18%	2					

STATUS OF FILLING-UP FOR Kindergarten to SHS
SY 2017-2018

INSTRUCTIONS

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status of filling-up
2. The SDO shall update the status of filling-up by Level in Columns F-K as of October 31, 2022
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column L)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to birodas@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Allocation				Number of Filled-up Items				Unfilled Positions	REMARKS (Indicate reasons why the items are not yet filled/reasons for vacancy)	Certified True and Correct				
	Kindergarten	JHS	SHS	Total	Kindergarten	JHS	SHS	Total			% of Filled-up Items to the Created	Name	Position Title	Email Address	Signature
Region VIII	992	513	2,423	3,928	511	2,418	3,920	99.80%	8						
Baybay City	20	11	46	77	20	46	77	100.00%	-						
Biliran	22	21	119	163	22	119	163	100.00%	-						
Borongan City	4	4	58	66	4	58	66	100.00%	-						
Calbayog City	42	17	102	161	42	102	161	100.00%	-						
Cabaloigan City	6	6	89	91	6	89	91	100.00%	-						
Eastern Samar	122	49	359	440	122	359	440	100.00%	-						
Leyte	323	127	722	1,172	323	722	1,172	100.00%	-						
Masinau City	4	5	9	18	4	9	18	100.00%	-						
Northern Samar	138	96	303	567	138	303	567	100.00%	-						
Ormoc City	25	26	107	158	25	107	158	100.00%	-						
Samar (Western Samar)	182	108	368	658	182	368	652	99.09%	6						
Southern Leyte	87	33	144	264	87	143	263	99.62%	1						
Tacloban City	17	9	77	103	17	76	102	99.03%	1						

INSTRUCTIONS:

1. Only SDOs that were not able to achieve the 100% filling-up rate shall update the status of filling-up
2. The SDO shall update the status of filling-up by Level in Columna F-K as of October 31, 2022
3. The SDO shall provide reasons for the unfilled/vacant items in the column "Remarks" (Column L)
4. The SDO shall submit the report to Regional Office (RO) on or before November 04, 2022
5. The RO shall submit the scanned copy and excel file of the consolidated report by SDOs to bhrdoc-sed@deped.gov.ph on or before November 09, 2022.

As of 15 October 2022

Region/Division	Total Allocation				Number of Filled-up Items				Unfilled Positions	REMARKS (Indicate reasons why the items are not yet filled/Reasons for vacancy)	Certified True and Correct			
	Kinderg/ Elem	JHS	SHS	Total	Kinderg/ Elem	JHS	SHS	Total			Name	Position Title	Email Address	Signature
Region VIII	1,039	289	1,935	3,263	1,039	289	1,933	3,261	2					
Baybay City	27	2	51	80	27	2	51	80	-					
Biliran	36	21	93	150	36	21	93	150	-					
Borongan City	3	1	36	40	3	1	36	40	-					
Calbayog City	29	7	79	115	29	7	79	115	-					
Carabalogan City	8	4	53	65	8	4	53	65	-					
Eastern Samar	144	18	195	357	144	18	194	356	1					
Leyte	325	58	576	959	325	58	576	959	-					
Masin City	5	-	28	33	5	-	28	33	-					
Northern Samar	160	64	277	501	160	64	277	501	-					
Ormoc City	29	23	95	147	29	23	94	146	1					
Samar (Western Samar)	167	70	213	450	167	70	213	450	-					
Southern Leyte	62	14	134	210	62	14	134	210	-					
Tacloban City	44	7	105	156	44	7	105	156	-					