



Republic of the Philippines  
Department of Education  
REGION VIII - EASTERN VISAYAS

October 25, 2022

REGIONAL MEMORANDUM

No. **1202**, s. 2022

**VIRTUAL WORKSHOP ON THE ONLINE SUBMISSION OF THE  
2023 BUDGET EXECUTION DOCUMENT PHYSICAL PLAN**

To: Schools Division Superintendents  
Regional Office Division Chiefs  
All Others Concerned

1. This Office, through the Policy, Planning and Research Division shall conduct a Virtual Workshop on the Online Submission of the 2023 Budget Execution Document Physical Plan (BED2) on November 3, 2022 via Google Meet.
2. The workshop aims to consolidate and submit online the 2023 Budget Execution Document Physical Plan of the 13 Schools Division Offices and of this Region through the unified reporting system (URS) of the Department of Budget and Management (DBM).
3. The participants to this online workshop are the following:
  - a. From the Regional Office:
    - Focal Persons of the following Programs:
      - i. SPED, ALIVE, IPEd, & ALS (CLMD)
      - ii. Trainings (HRDD)
      - iii. Budget Accountability Report (QAD)
    - Medical Officer IV (ESSD-SHS)
    - Human Resource Management Officer (HRMO)
    - Chief, Supervisor, Planning Officer, & Research Coordinator (PPRD)
  - b. From the Schools Division Offices:
    - Chief of SGOD, SEPS for Planning, SEPS for M&E, and Planning Officer
4. Expenses incurred relative to the conduct of this activity such as one lunch and two snacks for the Regional Office participants shall be charged to PPRD Training Fund, subject to the usual accounting and auditing rules and regulations.
5. Immediate dissemination of and strict compliance with this Memorandum are desired.

  
**EVELYN R. FETALVERO, CESO IV**  
Regional Director

Enclosures: None

References: None

To be indicated in the Perpetual Index under the following subjects:

BUDGET EXECUTION DOCUMENT PHYSICAL PLAN SCHOOLS DIVISION

PPRD-MBG

