



Republic of the Philippines  
**Department of Education**  
REGION VIII - EASTERN VISAYAS

November 11, 2022

**REGIONAL MEMORANDUM**

No. **1282**, s. 2022

**SUBMISSION OF THE ANNUAL BUDGET EXECUTION PLANS  
COVERING THE FISCAL YEAR (FY) 2023**

To: Schools Division Superintendents  
All Others Concerned

- Attached is an Advisory from the Department of Budget and Management (DBM) Regional Office VIII, dated November 2, 2022, calling for the **Submission of the Annual Budget Execution Plans Covering the Fiscal Year (FY) 2023 Budget not later than November 21, 2022**, for information and compliance of all concerned.
- Immediate dissemination of and strict compliance with this Memorandum are desired.

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director 

Enclosures: As stated

References: None

To be indicated in the Perpetual Index under the following subjects:

ANNUAL BUDGET PLAN  
BUDGET EXECUTION DOCUMENTS(BEDS)  
BUDGET EXECUTION PLANS

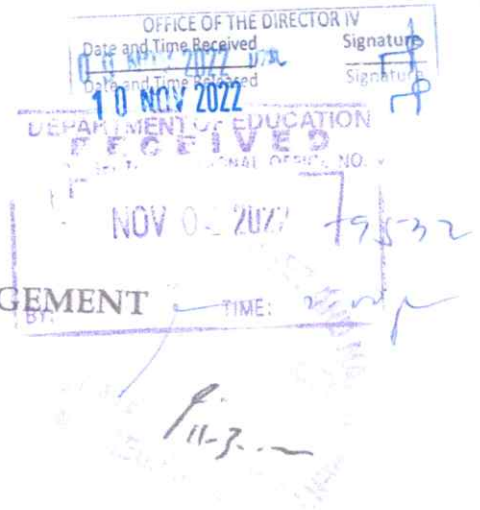


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REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION VIII



**ADVISORY**  
November 2, 2022

For : **The Regional Director and District Engineers, Department of Public Works and Highways (DPWH) VIII;**  
**The Regional Director and Chiefs of Hospitals/Medical Centers, Department of Health (DOH) VIII;**  
**The Presidents, State Universities and Colleges (SUCs) VIII;**  
**The Regional Director and Schools Division Superintendents, Department of Education (DepEd) VIII;**  
**The Regional Director and Vocational School Administrators, Technical Education and Skills Development Authority (TESDA) VIII; and**  
**The Regional Director, Commission on Higher Education (CHED) VIII**

From : The Regional Director, DBM Regional Office (RO) VIII

Subject: **SUBMISSION OF THE ANNUAL BUDGET EXECUTION PLANS COVERING THE FISCAL YEAR (FY) 2023 BUDGET**

- 1.0 Please be informed of the issuance of DBM Circular Letter (CL) No. 2022-14 dated October 28, 2022, "Prescribing Guidelines for the Preparation and Submission of the Annual Budget Execution Plans Covering the Fiscal Year (FY) 2023 Budget and Thereafter," which can be downloaded in the DBM website at [www.dbm.gov.ph](http://www.dbm.gov.ph) for reference and guidance.
- 2.0 Pursuant to the said CL, may we advise the following deadlines for the submission of the Budget Execution Documents (BEDs), consistent with the National Expenditure Program (NEP) as encoded in the Unified Reporting System (URS), for submission to DBM:
  - a. For agencies with lower level operating units (i.e., DepEd, DOH, DPWH, CHED and TESDA), the deadline of submission shall be not later than **November 21, 2022.**

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b. For SUCs, the deadline of submission shall be not later than **November 30, 2022**.

3.0 The agencies are likewise advised to refer to **Annex D** of the CL for the process flow in the preparation, consolidation and submission of BEDs.

4.0 For your guidance and compliance, please. Thank you.



**IMELDA C. LACERAS, CESO III**

ANH/JAL/nmg