

Republic of the Philippines

DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

CY 2023 ANNUAL PROCUREMENT PLAN

as of January 06, 2023

Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	
Region VIII												
5714	Administrative Division (Region VIII)	2,147,000.00	-	9,591,499.96	-	-	-	3,927,100.00	-	-	-	15,665,599.96
5715	Curriculum and Learning Management Division (Region VIII)	-	-	-	-	-	-	1,165,000.00	-	-	-	1,165,000.00
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	869,800.00	-	-	-	869,800.00
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	579,500.00	-	-	-	579,500.00
5718	Finance Division (Region VIII)	-	-	-	-	-	-	447,742.76	-	-	-	447,742.76
5719	Human Resource Development Division (Region VIII)	-	-	-	-	-	-	2,989,400.00	-	-	-	2,989,400.00
5723	Office of the Regional Director Proper (Region VIII)	-	-	534,000.00	-	-	-	2,835,340.55	-	-	-	3,369,340.55
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	840,000.00	-	-	-	840,000.00
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	2,373,000.00	-	-	-	2,373,000.00

		2,147,000.00	-	10,125,499.96	-	-	-	16,026,883.31	-	-	-	28,299,383.27
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Prepared by:


Reviewed by:


Recommending Approval:


APPROVED BY:

For the Bids and Awards Committee


 RACHEL R. CUEVAS
 BAC Secretariat Head


 FE M. GERONA
 Chief - Accountant


 BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director
 BAC- Chairman


 EVELYN R. FETALVERO, CESO IV
 Director IV
 Head of Procuring Entity

Date: 1/11/23