



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

January 24, 2023

REGIONAL MEMORANDUM

No. **085**, s. 2023

SUBMISSION OF FY 2024 BUDGET PROPOSALS

To: Schools Division Superintendents
All Others Concerned

1. To facilitate the submission of the FY 2024 Budget Proposals of the Regional Office (RO) and Schools Division Offices (SDOs) to the Central Office (CO) and oversight agencies, all SDOs are directed to submit or upload their FY 2024 Budget Proposals and the complete documentary requirements by uploading through the following links:

Required Budget Preparation Forms and Templates	Links to Google Drive Folder	Deadline of Submission
BP Form 201 Summary	bit.ly/BPForm201DepEdRO8	February 3, 2023
BP Form 202 Proposal	bit.ly/BPForm202DepEdRO8	February 3, 2023
FY 2024 PS Non-Interface Item	tinyurl.com/FY2024NonPSInterfaceItem	February 3, 2023
Budget Review Implementation Readiness Documents	bit.ly/DepEdRO8budgetreview	February 8, 2023
[1] Form A-1 (Agency PPP)	[1] bit.ly/RDCFormA-1	
[2] Risk Integration Management Plan	[2] bit.ly/RDCFormRI	

2. Pursuant to Regional Memorandum No. 1322, s. 2022, RO shall only endorse Budget Proposals from the SDOs that are responsive to the Regional Development Plan (RDP), included in the list of major Programs and Projects in DepEd VIII's Regional Development Investment Program for 2023-2028 (bit.ly/DepEd8RDIP), and are implementation-ready with complete and relevant supporting documents.

3. The Schools Division Superintendents are directed to ensure completeness of supporting documents, accuracy of data and information presented in the Forms and Templates, and promptness of submission of required reports.

4. Immediate dissemination of and strict compliance with this Memorandum are desired.


EVELYN R. FETALVERO - CESO IV
 Regional Office No. VIII
 DEPARTMENT OF EDUCATION
 RECORDS SECTION, REGIONAL OFFICE NO. VIII
RELEASED
 085
 By: _____ Date: _____

Enclosures: As stated

References: None

To be indicated in the Perpetual Index under the following subjects:
BUDGET PROPOSAL

