

ANNEX B

DepEd Regional Office VIII Procurement Monitoring Report as of July to December 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion of Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
009-2021	Procurement for CY 2020 BEFF Conservation and Restoration of Tabukon School Houses - Quarter 1	ESSD-PF	NO	COMPETITIVE BIDDING	26/04/2021	5/5/2021	01/06/2021	01/06/2021	21/06/2021	24/06/2021	01/07/2021	07/04/2021	07/29/2021	07/16/2021	11/11/2021	11/11/2021	OpP	3,661,725.00	3,661,725.00		3,585,000.00	3,585,000.00		CSA, NEHA, DMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/18/2021	1/08/2021	6/2/2021	6/2/2021	6/22/2021	8/10/2021	NONE	
004-2021	Procurement for the installation of Windows and Screens in Various Buildings of Dep. Ed Regional Office VIII - Qtr 2	ESSD-PF	NO	COMPETITIVE BIDDING	Not Applicable	8/26/2021	09/09/2021	09/09/2021	22/09/2021	23/09/2021	24/09/2021	21/09/2021	11/10/2021	22/10/2021	26/10/2021	(C/O AMS)	(C/O AMS)	RO Funds	374,087.73	374,087.73		239,945.99	239,945.99		CSA, NEHA, DMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	08/08/2021	03/08/2021	09/08/2021	9/29/2021	9/24/2021	8/25/2021	NONE
Total Alloted Budget of Procurement Activities																		4,035,812.73														
Total Contract Price of Procurement Activities Conducted																					3,824,945.99											
Total Savings (Total Alloted Budget - Total Contract Price)																					210,866.74											
ON-GOING PROCUREMENT ACTIVITIES																																
000-2021	Procurement for CY 2020 BEFF Conservation and Restoration of Tabukon School Buildings - Batch 2 - Quarter 2	ESSD-PF	NO	COMPETITIVE BIDDING	26/04/2021	5/5/2021	31/05/2021	31/05/2021	18/06/2021	18/06/2021	23/06/2021	8/27/2021	09/07/2021	9/16/2021	9/17/2021	1/15/2022	1/15/2022	RO Funds	3,610,927.59	3,610,927.59		3,208,562.61	3,208,562.61		CSA, NEHA, DMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/18/2021	1/08/2021	6/2/2021	6/2/2021	1/23/2022	1/16/2022	NONE
001-2021	Procurement for CY 2020 BEFF Conservation and Restoration of Tabukon School Buildings - Batch 2 - Quarter 1	ESSD-PF	NO	COMPETITIVE BIDDING	26/04/2021	5/5/2021	31/05/2021	31/05/2021	18/06/2021	18/06/2021	23/06/2021	09/08/2021	9/14/2021	9/16/2021	9/17/2021	1/15/2022	1/15/2022	OSEC-8-20-1458	12,825,685.57		12,825,685.57	12,607,273.61		CSA, NEHA, DMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/18/2021	1/08/2021	6/2/2021	6/2/2021	6/22/2021	1/16/2022	NONE	
002-2021	Procurement for CY 2020 BEFF Conservation and Restoration of Tabukon School Houses - Quarter 1	ESSD-PF	NO	COMPETITIVE BIDDING	26/04/2021	5/5/2021	01/06/2021	01/06/2021	21/06/2021	23/06/2021	09/09/2021	9/14/2021	9/16/2021	9/17/2021	1/15/2022	1/15/2022	OSEC-8-20-1478	10,421,741.00		10,421,741.00	6,748,855.79		CSA, NEHA, DMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/18/2021	1/08/2021	6/2/2021	6/2/2021	6/22/2021	1/16/2022	NONE		

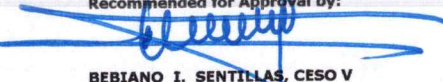
022-2022	Procurement for the Provision of PPE's and Other Protective Supplies Against Covid-19 Pandemic - lot 1	HRSD	NO	COMPETITIVE BIDDING	Not Applicable	8/18/2021	26/11/2021	26/11/2021	06/12/2021	06/12/2021	10/12/2021	13/12/2021	21/12/2021	22/12/2021	26/12/2021	Feb-22	44593	GAD FUNDS	318,700.00	318,700.00	158,007.00	65,007.03	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/18/2021	8/18/2021	12/18/2021	12/18/2021	12/18/2021	8/3/2022	NONE	
023-2023	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd SDO - lot 1	DRD-CT	NO	COMPETITIVE BIDDING	Not Applicable	8/18/2021	02/12/2021	02/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	27/12/2021	28/12/2021	29/12/2021	Mar-22	44621	OSEC-8-21-0120	308,687.50	308,687.50	291,703.69	29,708.83	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/15/2021	12/15/2021	3/3/2022	NONE	
024-2024	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd SDO - lot 2	DRD-CT	NO	COMPETITIVE BIDDING	Not Applicable	8/18/2021	02/12/2021	02/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	22/12/2021	26/12/2021	26/12/2021	Mar-22	44621	OSEC-8-21-0120	622,018.00	622,018.00	518,503.40	98,500.41	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/15/2021	12/15/2021	3/3/2022	NONE	
025-2025	Negotiated Procurement for the Upgrading of Existing Network Infrastructure of DepEd SDO - lot 3	DRD-CT	NO	COMPETITIVE BIDDING	Not Applicable	8/18/2021	02/12/2021	02/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	22/12/2021	26/12/2021	26/12/2021	2/27/2022	2/27/2022	OSEC-8-21-0120	69,294.00	69,294.00	68,503.00	68,500.01	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/15/2021	12/15/2021	3/3/2022	NONE	
026-2026	Procurement for CY 2023 Restoration of Suburban School Buildings - Orinpan Golden Building	ESSD-PF	NO	COMPETITIVE BIDDING	Not Applicable	8/10/2021	8/25/2021	02/12/2021	02/12/2021	15/12/2021	15/12/2021	20/12/2021	20/12/2021	21/12/2021	26/12/2021	29/12/2021	Mar-22	44621	OSEC-8-21-1478	3,748,245.93	3,748,245.93	3,717,926.24	3,705,926.24	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/15/2021	12/15/2021	2/7/2022	NONE
027-2027	Procurement for Printing and Delivery of PDS 03 (Modules 1-2, PES 04 (Modules 1-3) and Files 03 (Module 1) Sub-learning Modules (SLMs)	COM-ER	NO	Agency-to-Agency	Not Applicable (Agency-To-Agency)	28/10/2021	12/1/2021	Not Applicable (Agency-To-Agency)	Not Applicable (Agency-To-Agency)	Not Applicable (Agency-To-Agency)	Not Applicable (Agency-To-Agency)	Not Applicable (Agency-To-Agency)	15/12/2021	28/12/2021	1/29/2022	01/01/2022	Mar-22	44621	FY 2021 FLO OSEC-8-21-5428	6,386,031.60	6,386,031.60	6,386,031.60	6,386,031.61	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/14/2021	12/16/2021	3/3/2022	NONE
028-2028	Help of External Judicial Agency to Provide Fee (3) 100% Markers for CY 2022-2023 for 12 Months (April 2022- March 2023) -Early Procurement Activity	ADMIN	YES	COMPETITIVE BIDDING	Not Applicable	8/24/2021	02/12/2021	02/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	25/01/2022	1/26/2022	26/01/2022	Mar-22	44621	RO Funds	1,605,708.72	1,605,000.00	1,605,708.72	1,605,708.72	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/14/2021	12/16/2021	3/3/2022	NONE	
029-2029	Help of External Judicial Agency to Provide Fee (3) 100% Markers for CY 2022-2023 for 12 Months (April 2022- March 2023) -Early Procurement Activity	ADMIN	YES	COMPETITIVE BIDDING	Not Applicable	8/24/2021	02/12/2021	02/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	25/01/2022	04/12/2022	01/01/2023	(C/O AMS)	(C/O AMS)	RO Funds	646,269.38	646,269.38	61,124.60	61,024.61	CSA, NEHA, DMATCH REPRESENTATIVE PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCCI)	8/25/2021	8/25/2021	12/14/2021	12/14/2021	12/16/2021	3/3/2022	NONE	

020-2021	Pricing and Delivery (P&D) of Grades 4-10 (G) and (4) Self-learning Modules (SML) - EARLY PROCUREMENT ACTIVITY	CMD-18	YES	COMPETITIVE BIDDING	Not Applicable	8/24/2021	15/12/2021	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Mar-23	413881	CoP	1,625,897.96	1,625,897.96	1,312,739.65	1,312,739.65	CSA, NEHA, SMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCI)	11/25/2021	11/25/2021	12/14/2021	12/14/2021	12/16/2021	3/3/2022	NONE			
030-2021	Procurement for the Dedicated Internet Service and Installation for District Regional Office All	030-57	NO	COMPETITIVE BIDDING	Not Applicable	8/18/2021	16/1/2022	16/1/2022	16/1/2022	16/10/2021	16/10/2021	01/12/2022	08/12/2022	8/12/2022	3/18/2022	Mar-22	4462	BO funds	708,584.00	708,584.00	688,184.00	688,184.00	CSA, NEHA, SMATCH REPRESENTATIVE, PHIL. PUBLIC SCHOOL TEACHERS ASSOCIATION (PPSTA), PHIL. CHAMBER OF COMMERCE AND INDUSTRY (PCI)	11/25/2021	11/25/2021	12/18/2021	12/18/2021	12/18/2021	3/1/2022	NONE			
Total Alloted Budget of On-going Procurement Activities																			55,457,649.69														


Prepared by:

RACHEL R. CUEVAS
Head, BAC Secretariat

Recommended for Approval by:


BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
Chairperson- BAC

APPROVED:


EVELYN R. FETALVERO, CESO IV
Regional Director
HOPE