



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

March 3, 2023

REGIONAL MEMORANDUM

No. **203**, s. 2023

SUBMISSION OF FY 2024 BUDGET PROPOSAL

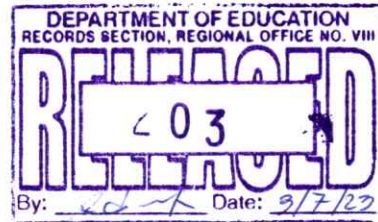
To: Schools Division Superintendents
Regional Functional Division Chiefs
All Others Concerned

1. Pursuant to National Budget Memorandum No. 145 dated January 12, 2023, the National Budget Call for 2024 was issued by the Department of Budget and Management (DBM) to provide the guidelines and procedures in the preparation of the 2024 budget proposal. Further, the DepEd Central Office issued the General Guidelines and Considerations for FY 2024-2026 Plans and Budget Preparation.
2. In this connection, the Schools Division Offices and RO Functional Divisions are advised to prepare their FY 2024 Budget Proposal under Tier 1 and Tier 2 consistent and aligned to the directions and priorities of the department under the BEDP 2030 and the MATATAG Education Agenda and submit the same on or before March 13, 2023 through this link: <https://bit.ly/DEPEDRO8FY2024-2026BP>.
3. Schools Division Offices and RO Functional Divisions shall submit the following as supporting documents:
 - a. Indicative PPMP and APP;
 - b. Justification;
 - c. Basis/Study;
 - d. Market Survey;
 - e. Technical Specifications;
 - f. Program of Works; and
 - g. Other documents to support the Budget Proposal.



4. The General Guidelines and Considerations for FY 2024-2026 Plans and Budget Preparation (Slide 109-173) may be accessed through this link:
<https://bit.ly/GuidelinesFY2024BP>
5. For any queries and clarifications, please email us at region8@deped.gov.ph or finance.region8@deped.gov.ph.
6. Immediate dissemination of and compliance with this Memorandum is desired.


EVELYN R. FETALVERO, CESO IV
Regional Director



Enclosures: None
References: None

To be indicated in the Perpetual Index under the following subjects:

FY 2024 Budget Proposal

FD-BS-GJNC