



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

April 19, 2023

OFFICE MEMORANDUM

PPRD-2023- 227

**VIRTUAL PRESENTATION AND TRIANGULATION OF ADJUSTED
2023 WORK AND FINANCIAL PLANS**

To: Director III
Functional Division Chiefs
Unit and Section Heads
All Others Concerned

1. Pursuant to DepEd Order No. 11, s. 2021 and as an offshoot of the agreements firmed up during the 2023 Quarter 1 Program Implementation Review on April 18-19, 2023, at the Milka Hotel, Tacloban City, this Office, through the Policy, Planning, and Research Division (PPRD) and Finance Division (FD), shall conduct a virtual Presentation and Triangulation of Adjusted 2023 Work and Financial Plans (WFPs) on April 28, 2023, from 8:30 a.m. to 04:30 p.m., via MS Teams thru the link: <https://bit.ly/PPRDmeet>.
2. The activity aims to present the Adjusted 2023 WFPs of the Functional Divisions including the Office of the Regional Director, ready for implementation for the 2nd, 3rd, and 4th Quarters.
3. The participants to this activity are the following:
 - a) Regional and Assistant Regional Director;
 - b) Functional Division Chiefs and Section/Unit Heads;
 - c) Supervising Administrative Officers;
 - d) All Education Program Supervisors and Specialists;
 - e) Planning and Budget Officers; and
 - f) PMIS focal persons.
4. Relative to this, the office/division heads shall present online the 2023 adjusted WFPs on the PMIS, incorporating the following:
 - a) remaining budgets (MOOE and Sub-AROs) for the Year of the Division/Section/Unit to be expended for the whole year after the disbursements and obligations of the existing PAPs;
 - b) unaccomplished targets for the 1st Quarters of the year, if there's any;
 - c) new programs, activities, and projects (PAPs); and
 - d) the materials and supplies to be purchased.
5. Prior to the virtual presentation, all offices shall conduct their respective review and adjustment of WFPs aligned with the Version 3 Office Functions, 2023-



2028 Regional Education Development Plan, and MATATAG Basic Education Agenda. As a way forward during the 1st Quarter PIR, offices shall revisit and ensure the vertical alignment of their activities to the outputs.

6. Each office shall be given 20 minutes to present their WFPs. Another 10 minutes shall be given to the PPRD, FD, and assigned reactor to give feedback. The following is the time allotment and order of presentation.

Time Allotment	RO FDs	Presenters	Assigned reactors aside from PPRD, FD, and Top Management
09:00-09:30	AD	Dr. Alejandrino Yman	Ms. Mercedes Sarmiento
09:30-10:00	CLMD	Dr. Harvie Villamor	Dr. Rosemarie Guino
10:00-10:30	ESSD	Dr. Rosemarie Guino	Mr. Cesar Verunque
10:30-11:00	FTAD	Ms. Mercedes Sarmiento	Dr. Alejandrino Yman
11:00-11:30	FD	Ms. Alma Suyom	Dr. Alejandra Lagumbay
11:30-12:00	HRDD	Dr. Alejandra Lagumbay	Dr. Harvie Villamor
01:00-01:30	PPRD	Dr. Rita Dimakiling	Ms. Alma Suyom
01:30-02:00	QAD	Mr. Cesar Verunque	Dr. Rita Dimakiling
02:00-02:30	ORD	To be identified	All Chiefs

7. Immediate dissemination of **and** compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
 Regional Director

Enclosures: None

References: As stated

To be indicated in the Perpetual Index under the following subjects:

ADJUSTMENT PPMP WFP

PPRD-TCPJ

