



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

6972

June 9, 2023

REGIONAL MEMORANDUM

CLMD-2023- **589**

**DOWNLOADING OF THE SAVINGS FROM THE 2022 ALTERNATIVE
LEARNING SYSTEM (ALS) TRAVEL FUNDS AND A PORTION OF
THE 2023 ALS PROGRAM SUPPORT FUNDS TO THE
RECIPIENT SCHOOLS DIVISION OFFICES**

To: Schools Division Superintendents
(Baybay City, Biliran, Borongan City,
Catbalogan City, Eastern Samar, Leyte,
Northern Samar, and Samar Divisions)
Chief, CLMD
All Others Concerned

1. To reinforce the implementation of the Alternative Learning System (ALS) and its Programs, Projects, and Activities (PPAs) at the division offices through an ALS summit and provide financial support to the participants in the national activities during the first two quarters of the Fiscal Year 2023, this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division (FD), shall download funds amounting to Eight Hundred One Thousand Five Hundred Sixty-Two Pesos and 08/100 (**Php801,562.08**) from the savings of the 2022 ALS Travel Funds and a portion of the 2023 ALS Program Support Funds through a Sub-ARO to the recipient offices based from the breakdown and corresponding purposes presented in the enclosure.
2. The Schools Division Superintendents, through the respective Chiefs of the Curriculum Implementation Division, shall submit financial reports on the utilization of the downloaded funds on or before December 31, 2023 to clmd.region8@deped.gov.ph cc alfredo.cafe@deped.gov.ph.
3. Further, by the first and second quarters of the Fiscal Year 2024, a regional monitoring and technical assistance provision shall be conducted, chargeable against the downloaded Program Support Funds for the ALS, and subject to the usual accounting and auditing rules and regulations, to assess the utilization of the downloaded funds intended for the ALS Program



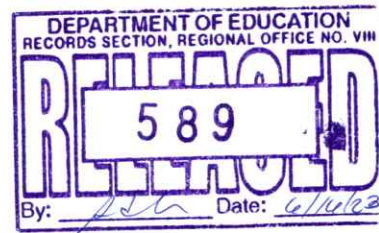
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implementation while enhancing the absorptive capacity of the Schools Division Offices and of the recipient schools.

4. Immediate dissemination of and compliance with this Memorandum are desired.

for: *Ammy*
EVELYN R. FETALVERO, CESO IV
Regional Director ✓

Enclosures: Breakdown of Fund Downloading per Recipient Office
References: As Stated
To be indicated in the Perpetual Index under the following subjects:
ALS FUNDS PPAs



CLMD-APC



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Enclosure No. 1 to RM _____, s. 2023 dated June 9, 2023 re: **Downloading of the Savings from the 2022 Alternative Learning System Program Support Funds (ALS PSF) and a Portion of the 2023 ALS PSF to the recipient Schools Division Offices.**

Breakdown of Fund Downloading per Recipient Office

Recipient Offices/Personnel		Amount	Purpose
1	Host SDO (Baybay City Division)	660,000.00	To cover the expenses (hotel accommodation) in hosting the Regional ALS Summit cum Launching of the ALS SHS Program Level during the 3 rd Quarter of FY 2023
Sub-total Amount for Downloading		660,000.00	Source: Downloaded 2023 ALS PSF (OASALS-OM-2023-015)
2	Catbalogan City Division (Analene D. Macabenta)	8,341.00	To cover the expenses incurred during the travel to Olongapo, Zambales to participate in the National Workshop on the Review and Alignment of Basic Literacy Program Curriculum vis-a-vis the Revised K to 10 Curriculum on April 17-21, 2023.
3	Leyte Division (Aleamar M. Perida)	18,653.88	
4	Leyte Division (Maria Kristina E. Tabernero)	4,775.00	
5	Samar Division (Leandro M. Fernandez, Jr.)	5,520.00	To cover the expenses incurred during the travel to Cebu City in attendance to the National Workshop on the Development of Session Guides and Training Materials for ALS Assessment on May 22-26, 2023.
Sub-total Amount for Downloading		37,289.88	Source: Downloaded 2023 ALS Travel Funds (Funds for the BAE/CO-led activities)
6	Baybay City Division (Margilina C. Mendoza)	20,363.64	To cover the expenses incurred during the travel to San Fernando City, Pampanga in attendance to the National Writeshop on the Validation of Draft ALS Policies on May 22-25, 2023.
7	Borongan City Division (Allan C. Arma)	27,903.56	
8	Eastern Samar Division (Vicente R. Antofina, Jr.)	22,552.00	
Sub-total Amount for Downloading		70,819.20	Source: Downloaded 2022 ALS Travel Funds (OSEC-8-22-3636 & OSEC-8-22-7905)
9	Biliran Division (Amer L. Santolorin)	15,000.00	To cover the expenses incurred during the travel to Cebu City in attendance to the 20 th National Consultative Conference for Regional ALS Focal Persons and Select DepEd Officials on May 29 – June 2, 2023 and to provide funds in the monitoring of the ALS SHS implementation.
10	Northern Samar Division (Nelida M. Lobos)	18,453.00	
Sub-total Amount for Downloading		33,453.00	Source: Downloaded 2022 ALS Travel Funds (OSEC-8-22-5911)
Total Amount for Downloading		801,562.08	



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Republic of the Philippines
Department of Education
Office of the Assistant Secretary
Alternative Learning System

MEMORANDUM
OASALS-OM-2023-015

TO : **ALL REGIONAL DIRECTORS**

FROM : **G.H. S. AMBAT**
Assistant Secretary
Alternative Learning System

SUBJECT : **Fiscal Year 2023 Alternative Learning System funds directly released to the Regional Offices**

DATE : 9 February 2023

For Fiscal Year (FY) 2023, the Bureau of Alternative Education (BAE) identified the following Alternative Learning System (ALS) program funds to be directly released to the Regional Offices (ROs). These are the:

Maintenance and Other Operating Expenses (MOOE)

1. Program Support Fund (PSF) to the Regional Offices;
2. Provision of funds to schools implementing the Balik-Paaralan Para sa Out-of-School Adults (BPOSA);
3. Provision of funds to cover travel expenses for Bureau of Alternative Education (BAE) initiated activities; and
4. Provision of funds to purchase furniture, equipment, and fixtures for the newly-constructed ALS CLC.

Capital Outlay (CO)

1. Construction of four (4) ALS CLCs in select pilot school sites.

The overall validity, release, obligation, and disbursement of said funds will be guided by the National Budget Circular No. 590, *Guidelines on the Release of Funds For Fiscal Year (FY) 2023*, dated January 3, 2023.

The Program Support for ALS directly released to the ROs will be guided by the multiyear guidelines on PSF - DepEd Order No. 28, s. 2022, *Implementing Guidelines on the Release, Receipt, Utilization, Monitoring, and Reporting of Program Support Funds for Alternative Learning System for Calendar Year 2022 and Years Thereafter*. The details are as follows:

Region	PSF
I	7,050,000.00
II	7,050,000.00

III	7,050,000.00
IVA	7,050,000.00
IVB	7,050,000.00
V	7,050,000.00
VI	7,050,000.00
VII	7,050,000.00
VIII	7,050,000.00
IX	7,050,000.00
X	7,050,000.00
XI	7,050,000.00
XII	7,050,000.00
CARAGA	7,050,000.00
CAR	7,050,000.00
NCR	7,050,000.00
TOTAL	112,800,000.00

The provision of funds to schools implementing the BPOSA program for School Year (SY) 2023-2024 shall be guided by DepEd Order 77, s 2012, Amended Guidelines for the ALS Unified Contracting Scheme. The directly released fund is Php 62,500.00 per implementing school (50 % of the contract amount). BPOSA-implementing school will request to the BAE the remaining 50% upon reaching the required 250 enrollment.

The details are as follows:

Region	Division	School	Amount
I	Ilocos Norte	ILOCOS NORTE AGRICULTURAL COLLEGE (300018)	62,500.00
		Ilocos Sur	NARVACAN NATIONAL CENTRAL HIGH SCHOOL (300063)
	TEODORO HERNAEZ NHS (300072)		62,500.00
	Pangasinan I	BINMALEY SCHOOL OF FISHERIES (300232)	62,500.00
	Pangasinan II	MANGALDAN NATIONAL HIGH SCHOOL (300326)	62,500.00
	Vigan City	ILOCOS SUR NATIONAL HIGH SCHOOL (300052)	62,500.00
	TOTAL for RO I		
II	Quirino	QUIRINO GENERAL HS (300664)	62,500.00
		TOTAL for RO II	
III	Mabalacat	DUQUIT HIGH SCHOOL (306922)	62,500.00
		MAUAQUE HS (RES) (300900)	62,500.00
	Bulacan	PRENZA NHS (300766)	62,500.00
		Zambales	SUBIC NATIONAL HIGH SCHOOL (301036)
	Nueva Ecija	Talavera NHS	62,500.00
	TOTAL for RO III		
IV-A	Cavite City	CAVITE NATIONAL HIGH SCHOOL	62,500.00

	Lucena City	ELVIRA RAZON ARANILLA ELEMENTARY SCHOOL (109718)	62,500.00
	Quezon	GUMACA NATIONAL HIGH SCHOOL (301325)	62,500.00
	San Pablo	SAN PABLO CITY INTEGRATED HIGH SCHOOL (301504)	62,500.00
	TOTAL for RO IV-A		250,000.00
IV-B	Occidental Mindoro	PEDRO T. MENDIOLA SR. MEMORIAL NATIONAL HIGH SCHOOL (301592)	62,500.00
		SAN JOSE NATIONAL AGRICULTURAL AND INDUSTRIAL HIGH SCHOOL (308901)	62,500.00
	Marinduque	MOGPOG NATIONAL COMPREHENSIVE HIGH SCHOOL	62,500.00
	Puerto Princesa City	SAN MIGUEL NATIONAL HIGH SCHOOL (301794)	62,500.00
	TOTAL for RO IV-B		250,000.00
V	Albay	DARAGA NATIONAL HIGH SCHOOL	62,500.00
	Camarines Norte	GONZALO ALER NATIONAL HIGH SCHOOL	62,500.00
		MORENO INTEGRATED SCHOOL (500030)	62,500.00
	Camarines Sur	RAGAY NATIONAL AGRICULTURAL AND FISHERIES SCHOOL (RNAFS) (302020)	62,500.00
	Legaspi City	CABAGNAN ES	62,500.00
	Ligao City	LIGAO NATIONAL HIGH SCHOOL (301837)	62,500.00
	Masbate	FEDERICO A. ESTIPONA MEMORIAL HIGH SCHOOL (302145)	62,500.00
	Sorsogon	BULAN NHS	62,500.00
	Tabaco City	TABACO NATIONAL HIGH SCHOOL	62,500.00
	TOTAL for RO V		562,500.00
VI	Iloilo	ILOILO NHS	62,500.00
	Iloilo City	FORT SAN PEDRO NATIONAL HIGH SCHOOL	62,500.00
	Negros Occidental	NEGROS OCCIDENTAL HS	62,500.00
		RAFAEL B. LACSON NHS	62,500.00
	TOTAL for RO VI		250,000.00
VII	Cebu City	DON SERGIO OSMEÑA, SR. MEMORIAL HS (DAY & NIGHT)	62,500.00
		ZAPATERA NHS (DAY & NIGHT) (303156)	62,500.00
	Tagbilaran City	DR. CECILIO PUTONG NHS (BOHOL NHS)	62,500.00
	TOTAL for RO VII		187,500.00

VIII	Borongan City	E. SAMAR NCHS	62,500.00
	TOTAL for RO VIII		62,500.00
IX	Zamboang del Norte	SERGIO OSMENA NHS	62,500.00
	Zamboanga City	ZAMBOANGA CITY HS, MAIN (303940)	62,500.00
	Zamboanga del Sur	Malim NHS (11713579)	62,500.00
	TOTAL for RO IX		187,500.00
X	Bukidnon	Bukidnon NSHI (11909166)	62,500.00
	Cagayan de Oro City	Puerto National High School (11708415)	62,500.00
	Iligan City	Iligan City NHS (11704773)	62,500.00
	TOTAL for RO X		187,500.00
XI	Davao City	Daniel R. Aguinaldo NHS (11700767)	62,500.00
		Sta. Ana National High School (11703231)	62,500.00
	Davao del Norte	Carmen National High School (304222)	62,500.00
	Davao del Sur	Hagonoy National High School (11907878)	62,500.00
	Davao Occidental	MARIANO PERALTA NATIONAL HIGH SCHOOL (304287)	62,500.00
	Digos City	Digos City NHS (Davao Del Sur NHS)	62,500.00
	Island Garden City of Samal	Nieves Villarica National High School (11806149)	62,500.00
	Davao Oriental	Lupon Vocational High School (11701549)	62,500.00
	Mati City	Matiao Central ES (11700198)	62,500.00
	Tagum City	La Filipina NHS (11701716)	62,500.00
	TOTAL for RO XI		625,000.00
XII	General Santos City	General Santos City National High School (Main) (11703999)	62,500.00
	Sultan Kudarat	ESPERANZA NATIONAL HIGH SCHOOL	62,500.00
	TOTAL for RO XII		125,000.00
Caraga	Agusan del Sur	AGUSAN DEL SUR NATIONAL HIGH SCHOOL	62,500.00
	Surigao del Norte	SURIGAO DEL NORTE NATIONAL HIGH SCHOOL	62,500.00
	TOTAL		125,000.00
CAR	Benguet	BENGUET NATIONAL HIGH SCHOOL-MAIN	62,500.00

	Kalinga	SOCBOT NATIONAL HIGH SCHOOL	62,500.00
	TOTAL for CAR		125,000.00
NCR	Mandaluyong City	Pleasant Hills Elementary School	62,500.00
	TOTAL for NCR		62,500.00
OVERALL TOTAL			3,750, 000.00

The comprehensively released funds to cover the travel expenses of Regional and Schools Division participants to attend/participate in the BAE-initiated activities will be based on the Memorandum to be issued by the Assistant Secretary for Alternative Learning System or the BAE for each activity, specifying the fund source and the identified participants. The details are as follows:

Region	Target Participants	Amount Released to RO
I	166	1,619,353.00
II	135	1,650,643.00
III	214	2,025,670.00
IVA	225	2,382,456.00
IVB	163	2,318,949.00
V	187	2,594,956.00
VI	244	2,238,390.00
VII	225	1,535,189.00
VIII	158	1,815,347.00
IX	131	1,609,542.00
X	169	1,780,859.00
XI	164	1,905,158.00
XII	156	1,851,159.00
CARAGA	147	1,575,348.00
CAR	150	1,749,049.00
NCR	188	2,753,074.00
TOTAL	2,822	31,405,142.00

For Later Release (FLR) Funds to the Regional Offices/SDOs

The construction of ALS Community Learning Centers (CLCs) is the first endeavor of BAE in compliance with Section 13 (*Provision of an ALS Community Learning Center*) of Republic Act 11510 also known as the ALS Act. Through OM - OAGA - 2021 - 0075, dated May 18, 2021, the Regional Offices, through the ALS Regional Focal Persons, were asked to identify and prepare a list of possible school sites where the ALS CLC will be constructed.

The BAE allotted the following funds for the construction of ALS CLC:

Construction of ALS CLC	
Amount	
Construction Cost (Capital Outlay)	Furniture, Equipment, and Fixtures (MOOE)
12,978,324.97	521,675.03
TOTAL per school site 13,500,000.00	

The identification of priority school sites (either Central, Integrated, or Secondary schools) for the proposed construction of school-based Community Learning Centers will be issued in a separate memorandum after BAE's, in coordination with the Education Facilities Division (EFD), evaluation of the specified requirements. The funds intended for the construction of ALS CLCs will be directly released to the identified ROs/SDOs upon completion and submission by the BAE of the Special Budget Request (SBR).

For questions or clarifications, you may contact this office through email at asec.als@deped.gov.ph or through telephone number at 02-8631-8495, or BAE-PMSDD through email at bae.pmsdd@deped.gov.ph.

For your guidance.