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Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

September 11, 2023

REGIONAL MEMORANDUM

No. **938** s. 2023

**SUBMISSION OF ACCOMPLISHMENT AND FINANCIAL REPORTS ON
THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC)
AND OTHER END-OF-SCHOOL-YEAR (EOSY) BREAK ACTIVITIES**

To: Schools Division Superintendents
All Others Concerned

1. In preparation for the conduct of the NLC program implementation review (PIR), the Schools Division Offices are required to consolidate and submit relevant implementation data and report on fund utilization for their respective divisions based on the prescribed report templates and schedule of submission.
2. The division reports shall cover two main parts: (1) Division Accomplishment Report and (2) Physical and Financial Accomplishment Report which are attached to this Memorandum.
3. In view of this, the Schools Division Superintendent, with the help of the Division NLC Coordinator, shall see to it that the data are checked for validity and accuracy and submitted on time.
4. To make the submission easier, a shared drive where the accomplished report templates may be uploaded per Division can be accessed at **bit.ly/NLC8Report**. With this, great care should be exercised when navigating the files to ensure that no data is deleted or altered and that the reports are encoded in the correct place as indicated.
5. For assistance and clarifications, queries may be posted at the Region8 NLC.
6. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director

Enclosures: As stated
References: As stated

To be indicated in the Perpetual Index under the following subjects:

DATA NLC AND OTHER EOSY ACTIVITIES REPORTS
CLMD-DME



Address: Government Center, Candahug, Palo, Leyte
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Department of Education
REGION VIII - EASTERN VISAYAS

Template 1 (Due on September 18, 2023)

ACCOMPLISHMENT REPORT
NATIONAL LEARNING CAMP & OTHER EOSY BREAK ACTIVITIES

IDENTIFYING INFORMATION

Name of Program	National Learning Camp (NLC) & Other EOSY Break Activities
Schools Division Office	
Schools Division Superintendent	
CID Chief	
Division Coordinator	
Target Beneficiaries for NLC	
Beneficiaries for Other EOSY Break Activities	
Duration of the Program	July 24 to August 25, 2023
Total Budget Received from RO	Php



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I. EXECUTIVE SUMMARY

II. HIGHLIGHTS OF MONITORING RESULTS

- A. No. of NLC school implementers by curricular offerings & its percentage
- B. No. of EOSY Break Activities school implementers by curricular offerings & its percentage
- C. No. of NLC schools monitored by curricular offerings & its percentage
- D. No. of EOSY Break Activities school implementers monitored by curricular offerings & its percentage
- E. No. of Teacher-Volunteers by Grade Level
 - 1. NLC
 - 2. EOSY Break Activities
- F. Data Analysis based on the Monitoring Tool
 - 1. On Program Implementation
 - 2. Learning Environment
 - 3. Support for Teachers
 - 4. Support for Learners
 - 5. Physical & Financial Accomplishment based on the content of Template 2
- G. General Observations/Findings on:
 - 1. Attendance of Learners
 - 2. Participation of Teachers on Collaborative Expertise
 - 3. Attendance of Teachers in classes
 - 4. Engagement of External Stakeholders
 - a. LGU
 - b. NGAS
 - c. NGOs
 - d. Private and Business Partners
 - e. Areas of Partnership Provided
- H. Challenges/Issues:
 - I. Recommendations

III. ATTACHMENTS

(Photos, Template 2 on Physical & Financial Accomplishment & Other significant MOVs like compositions, jingles.)



Prepared by:

Division NLC Coordinator

Noted:

CID Chief

Recommending Approval:

Assistant Schools Division Superintendent

Approved:

Schools Division Superintendent



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Template 2 (Due on September 15, 2023)

**Physical & Financial Accomplishment Report Template
NATIONAL LEARNING CAMP & OTHER EOSY BREAK ACTIVITIES
FY 2023**

Schools Division: _____

Date: _____

Total Amount Downloaded to the Schools Division Office:	Php	Number of Schools in the Schools Division: Number of Schools that Participated in the Schools Division: Percentage of Schools Which Implemented the NLC: Number of Teachers in the Schools Division: Number of Teachers that Participated in the NLC and Other EOSY Break Activities: Percentage of Schools Involved in the NLC:			
Allocated Budget for Meal Expense:	Php	Amount Utilized:	Php	Balance:	Php
Allocated Budget for Capacity Building:	Php	Amount Utilized:	Php	Balance:	Php
Allocated Budget for Teaching-Learning Resources and Advocacy Materials	Php	Amount Utilized:	Php	Balance:	
Others: (Specify)	Php	Amount Utilized:		Balance:	
Total Amount Allocated:	Php	Total Amount Utilized:	Php	Total Balance:	Php
Percentage of Fund Allocated:	%	Percentage of Amount	%	Percentage of the Remaining Amount:	%



			Utilized / Utilization Rate:					

A. Meal Expense for Teachers:

Budget Allocation	Expenditure Items	Performance Indicator	Physical Accomplishment		Financial Accomplishment		Challenges/Issues	Recommendations/ Suggestions
			Target	Actual	Target	Actual		
Total								



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B. Capacity Building, Teaching-Learning Resources & Advocacy Materials:

Budget Allocation	Expenditure Items	Performance Indicator	Physical Accomplishment		Financial Accomplishment		Challenges/Issues	Recommendations/ Suggestions
			Target	Actual	Target	Actual		
Total								



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C. Other Expenses (If Any):

Budget Allocation	Expenditure Items	Performance Indicator	Physical Accomplishment		Financial Accomplishment		Challenges/Issues	Recommendations/ Suggestions
			Target	Actual	Target	Actual		
Total								



Prepared by:

Reviewed by:

Noted:

Division NLC Coordinator

Division Accountant & Budget Officer

CID Chief

Recommending Approval:

Assistant Schools Division Superintendent

Approved:

Schools Division Superintendent

