Republic of the Philippines DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

CY 2024 ANNUAL PROCUREMENT PLAN

as of January 04, 2024

						Total E	udget Estimates					
Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	TOTAL
	Region VIII											pa de la companya de
5714	Administrative Division (Region VIII)	3,837,352.60	-	7,045,747.36	-		-	3,165,600.00	-		-	14,048,699.96
5715	Curriculum and Learning Management Division (Region VIII)	¥	2	-	-	; = 3	-	1,930,000.00	•		u u	1,930,000.00
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	1,372,000.00	-		-	1,372,000.00
5717	Field Technical Assistance Division (Region VIII)	5	=	ä	8		<u> </u>	818,000.00			Ä	818,000.00
5718	Finance Division (Region VIII)	2				*	2	850,800.00	8		5	850,800.00
5719	Human Resource Development Division (Region VIII)	5.	-	-	-		*	4,852,000.00	÷		•	4,852,000.00
5723	Office of the Regional Director Proper (Region VIII)	-	-	572,000.00	-	;#3	-	5,361,936.00	*			5,933,936.00
5724	Policy, Planning and Research Division (Region VIII)	-		-	-		-	881,050.00			-	881,050.00
5726	Quality Assurance Division (Region VIII)	968,000.00	-		÷			658,000.00	9			1,626,000.00
		4,805,352.60	-	7,617,747.36	-	-	-	19,889,386.00			us.	32,312,485.96

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

RONELO AL K. FIRMO, CESO V

Asst. Regional Director BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Regional Director
Head of Procuring Entity
te:

Date:

ANNEX A

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2024

Administrative Division (Region VIII)

Activity			Type of	Mode of	Schedu	ile for Each Pro	ocurement	Activity		Source of	Estima	ited Budget (PhP)		
Code	Procurement/Program/Project	PMO/End-User	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	CO	Remarks
	Current Fund						****	<u> </u>		*******************************	**********************************	***********************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
-010000100001010101001001001	GASS	40H101000000000000000000000000000000000	,									***************************************	-1541 6151 51 11 11 11 11 15 15 15	
**********************	Human Resource Management	h-1,-2,-2,-7,-1,-1,-2,-2,-2,-2,-2,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,	P010101010101010101010101	Lamidimanimum										
AC-24-5714- GASS-005	Procurement of Catering Services for the conduct of HRMPSB Meetings/ Screenings	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-02-01	2024- GASS(Current Fund)	P11 2,000 .00	P112,000.00		
AC-24-5714- GASS-040	Procurement of Catering Services for the conduct meetings with Personnel Staff/SDO Counterparts	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-03-25	2024- GASS(Current Fund)	P40,000.00	P40,000.00		
AC-24-5714- GASS-041	Procurement of Catering Services for the provision of technical assistance on the downloading of payroll	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)).		, ş ş ş ş ş ş ş ş ş ş ş ş ş ş ş ş ş ş ş	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2024-05-01	2024- GASS(Current Fund)	P50,000.00	P50,000.00		,}
101010101000	Overhead (Personnel Section)	L-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$100E010E0200010010010010010		*************************************								* pr # %
AC-24-5714- GASS-140	Procurement of Continuous Form and Printer Ink	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2024-01-01	2024- GASS(Current Fund)	P1,503,100.00	P1,503,100.00		
	Overhead (Cash Section)							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************		***************************************
AC-24-5714- GASS-055	Procurement of Accountable Forms	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-12	Fund)	P50,000.00	P50,000.00	rf3f4[r44f41rh+444]18++	
AC-24-5714- GASS-056	Payment of Fidelity Bond	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-03-01	2024- GASS(Current Fund)	P380,000.00	P380,000.00		
-91010161991414141414141	Asset Management	J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	# 1919-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-											
AC-24-5714- GASS-058	Procurement of Catering Services for the conduct of seminar of Designated Property Custodians for Regional Office Personnel	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)	,				2024-06-01	2024- GASS(Current Fund)	P74,000.00	P74 , 000.00		

				,	,										
AC-24-5714- GASS-058		Procurement of Catering Services for the conduct of seminar for SDO Supply Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-06-01	2024- GASS(Current Fund)	P62,000.00	P62,000.00		
	Reco	rds Management				Ĭ			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
AC-24-5714- GASS-141		Procurement of Board and Lodging for the conduct of Capability Building for Records Personnel	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		***************************************	***************************************	***************************************	2024-11-11	2024- GASS(Current Fund)	P90,000.00	P90,000.00		
***************************************	Over	head (RS)		A	L,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	***************************************	***************			***************************************	***************************************	***************************************		
AC-24-5714- GASS-074		Postage and Courier Services	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)	***************************************		*******************	***************************************	2024-02-05	GASS(Current	P170,000.00	P170,000.00		
l	Over	head (GSU)									1 1				
AC-24-5714- GASS-083		Procurement of Janitorial Services	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-02-01	2024- GASS(Current Fund)	P750,000.00	P750,000.00		
AC-24-5714- GASS-084		Security Guard Services	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)		****	*41011111111111111111111111111111111111		2024-01-01	2024- GASS(Current Euod) 2024-	P2,334,252.60	P2,334,252.60		
AC-24-5714- GASS-085		Fuel Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-01	2024• GASS(Current Fund) 2024-	P999,999.96	P999,999.96		
AC-24-5714- GASS-086		Repair and maintenance of office building and facilities	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP 5VP)					2024-03-01	2024- GASS(Current Fund)	P800,000.00	P800,000.00		
AC-24-5714- GASS-087		Repair and maintenance of office equipment	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-03-05	2024- GASS(Current Fund)	P500,000.00	P500,000.00		
AC-24-5714- GASS-088		Building and Equipment Insurance	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-07-01	2024- GASS(Current Fund)	P800,000.00	P800,000.00		
AC-24-5714- GASS-089		Landline and Internet Subscription	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)	************	***************************************	. 1001010101000001001	*****************	2024-02-01	Z0Z4- GASS(Current Fund)	P425,747.40	P425,747.40	-11.1440-1414-011.144444	***************************************
AC-24-5714- GASS-090		Mobile Load Allowance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-01	2024- GASS(Current Fund)	P650,000.00	P650,000.00		
AC-24-5714- GASS-091		Electricity Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-01	2024- GASS(Current Fund)	P3,000,000.00	P3,000,000.00		
AC-24-5714- GASS-092		Water Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-01	2024- GASS(Current Fund)	P500,000.00	P500,000.00		
	Procu	urement Management	legaareeqyeeyeeseyyeraruuuseeqyeygygygyad	L			**********************		***************************************	***************************************	***************************************			******************	
AC-24-5714- GASS-094		Procurement of Catering Services for the conduct of Quarterly Interfacing with End-users	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		••••••••••••••••••••••••••••••••••••••		***************************************	2024-03-01	2024- GASS(Current Fund)	P8,400.00	P8,400.00		\$

Procurement of Catering Services Small Value 2024-AC-24-5714 Administrative Goods and 2024-02-28 for the conduct of Pre-Bid Procurement (NP GASS(Current P193,200.00 P193,200,00 GASS-110 Division (Region VIII) Services (GS) Conference and Opening of Bids SVP) Fund) Registration Fee on the Re-Orientation training on Republic 2024-AC-24-5714 Act 9184 and its IRR conducted for Administrative Goods and Direct 2024-07-01 GASS(Current P70,000.00 P70,000.00 GASS-111 BAC members, TWG, BAC Division (Region VIII) Services (GS) Contracting (DC) Fund) Secretariat, RO Canvassers and End-Users of RO Functional Divs. Small Value 2024-AC-24-5714 Procurement of Catering Services Administrative Goods and 2024-02-26 Procurement (NP GASS(Current P24,000.00 P24,000.00 GASS-112 for the conduct of BAC Meetings Division (Region VIII) Services (GS) SVP) Fund) Office Administrationn and Perofrmance Management Conduct of Convergence-cum-Small Value 2024-AC-24-5714 Capacity Building of RO, SDOs, and Administrative Goods and Procurement (NP 2024-04-01 GASS(Current P96,000.00 P96,000.00 GASS-142 IUs Administrative Officers and Division (Region VIII) Services (GS) SVP) Fund) Personnel Procurement of Board and Lodging Small Value 2024-AC-24-5714 for the Conduct Mid-Year and Year Administrative Goods and Procurement (NP 2024-07-01 GASS(Current P156,000.00 P156,000.00 GASS-125 End Performance Review of Division (Region VIII) Services (GS) SVP) Fund) Administrative Personnel Procurement of Catering Services Small Value 2024-AC-24-5714 for the conduct of Quarterly Administrative Goods and Procurement (NP 2024-04-01 GASS(Current P96,000.00 P96,000.00 GASS-129 Internal Program Implementation Division (Region VIII) Services (GS) SVP) Fund) Review Small Value 2024-AC-24-5714-Procurement of Catering Services Administrative Goods and 2024-06-01 P30,000.00 P30,000.00 Procurement (NP GASS(Current GASS-131 for the conduct of Office Pintakasi Division (Region VIII) Services (GS) SVP) Fund) Procurement of Catering Services Small Value 2024-AC-24-5714-Administrative Goods and for the conduct of review and Procurement (NP 2024-05-01 GASS(Current P24,000.00 P24,000.00 GASS-132 Division (Region VIII) Services (GS) revision of QCP SVP) Fund) Procurement of catering services Small Value 2024-AC-24-5714-Administrative Goods and for the conduct of QWT meetings Procurement (NP 2024-05-01 GASS(Current P60,000.00 P60,000.00 GASS-143 Division (Region VIII) | Services (GS) SVP) and assessment Fund) TOTAL P14,048,699.96 P14,048,699.96 PO.00

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Type of Contract	Total
Goods & Services (GS)	P14,048,699.96
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P14,048,699.96

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,837,352.60
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P7,045,747.36
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,165,600.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P14,048,699.96

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Regional Director

Head of Procuring Entity te: 1-11-24

Date:

DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2024

Curriculum and Learning Management Division (Region VIII)

						Schedule	for Each P	rocuremen	t Activity			Estim	ated Budget (PhP)		
Activity Code	Pro	ocurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Latin Latin Lucia Lucia La La Dolfi		Delivery	Source of Funds	Total	моое	со	Remarks		
	Current Fu	und													
	GASS	i													
	Curri	iculum Management	T		•										
AC-24-5715- GASS-001		Workshop on the Curriculum Contextualization and Development of Curriculum Map	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024-GASS(Current Fund)	P576,000.00	P576,000.00		
AC-24-5715- GASS-004		Convergence of Curriculum and Teaching Strand Implementers	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024-GASS(Current Fund)	P580,000.00	P580,000.00		
AC-24-5715- GASS-006		Regional Festival of Talents (RFOT)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-05-01	2024-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-24-5715- GASS-007		Regional Schools Press Conference (RSPC)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-05-01	2024-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-24-5715- GASS-008		Regional Science, Technology, and Mathematics Fair (RSTMF)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-10-01	2024-GASS(Current Fund)	P150,000.00	P150,000.00		
	Learn	ning Resource Management													
AC-24-5715- GASS-011		Quality Assurance of Contextualized Learning Resources	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-09-01	2024-GASS(Current Fund)	P324,000.00	P324,000.00		
											TOTAL	P1,930,000.00	P1,930,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,930,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,930,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,930,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,930,000.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

Regional Director

Head of Procuring Entity
Date: ____

DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2024

Activity			Type of	Mode of	Schedul	e for Each Pr	ocurement /	Activity		Source of	Est	timated Budget (PhP)		_
Code	Procurement/Program/Project	PMO/End-User	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Deltvery	Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS													
***************************************	Partnerships and Linkages		4											
AC-24-5716- GASS-023	Catering Services for the Conduct of Regional Brigada Eskwela (BE) Kick-Off	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-02	2024- GASS(Current Fund)	P100,000.00	P100,000.00		
	Education Facilities Management		4	L	•••••••									
AC-24-5716- GASS-007	Board and Lodging for the Bi-Annual Workshop on the Status and Consolidation of Report of all Infrastructure Projects in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024- GASS(Current Fund)	P300,000.00	P300,000.00		
	Office Administration and Performance Manag	ement	***************************************											
AC-24-5716- GASS-045	Catering Services for Convergence/Capacity Building of Program Focals of the Education Support Services Division (ESSD) in the Schools Division Office (SDO)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-01	2024- GASS(Current Fund)	P236,000.00	P236,000.00		
	Overhead		L	.L								***************************************		
AC-24-5716- GASS-038	Procurement of a Conference Table, Swivel Chairs, and steel cabinet for personnel	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-29	2024- GASS (Current Fund)	P126,000.00	P126,000.00		
AC-24-5716- GASS-039	Procurement of Medical and Dental Supplies	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-29	2024- GASS(Current Fund)	P200,000.00	P200,000.00		
	Health and Nutrition Services Management		•											
AC-24-5716- GASS-005	Board and Lodging for the conduct of Orientation of the Newly Hired Health Personnel	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-15	2024- GASS(Current Fund)	P260,000.00	P260,000.00		
	Partnerships and Linkages		4				***************************************	• • • • • • • • • • • • • • • • • • • •						
AC-24-5716- GASS-036	Catering Services for the Conduct of Regional Celebration of World Teacher's Day Celebration	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-03	2024- GASS(Current Fund)	P150,000.00	P150,000.00		
										TOTAL	P1,372,000.00	P1,372,000.00	P0.00	
						•	***************************************		***************************************	***************************************				

Type of Contract	Total
Goods & Services (GS)	P1,372,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,372,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,372,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,372,000.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Regional Director

Head of Procuring Entity
Date: /-//- >4

DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2024

Field Technical Assistance Division (Region VIII)

Activity			Type of		Schedul	for Each P	rocuremen	t Activity		Source of	Estima			
Code	Procurement/Program/Project	PMO/End-User	Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS													
	Technical Assistance Provision													
AC-24-5717- GASS-003		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	SI				2024-01-24	2024- GASS(Curre nt Fund)	P26,000.00	P26,000.00		
AC-24-5717- GASS-004		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-13	2024- GASS(Curre nt Fund)	P108,000.00	P108,000.00		
AC-24-5717- GASS-009		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-27	2024- GASS(Curre nt Fund)	P108,000.00	P108,000.00		
AC-24-5717- GASS-011		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-08	2024- GASS(Curre nt Fund)	P224,000.00	P224,000.00		
	Knowledge Management		-					•••••						
AC-24-5717- GASS-015		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-15	2024- GASS(Curre nt Fund)	P180,000.00	P180,000.00		
AC-24-5717- GASS-016		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-01	2024- GASS(Curre nt Fund)	P72,000.00	P72,000.00	•	
	Overhead		•											
AC-24-5717- GASS-030		Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024- GASS(Curre nt Fund)	P100,000.00	P100,000.00		
										TOTAL	P818,000.00	P818,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P818,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P818,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P818,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P818,000.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Regional Director Head of Procuring Entity

Date: _____

DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2024

Finance Division (Region VIII)

						Schedule	for Each Pro	ocurement	Activity			Esti			
Activity Code	Procure	ment/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund														
	GASS														
	Financial Managen	nent													
AC-24-5718- GASS-017	Rental of Fun Group Confer	ction Hall - Conduct Quarterly Finance ence	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024- GASS(Current Fund)	P32,000.00	P32,000.00		
AC-24-5718- GASS-017	Lodging - Cor Conference	duct Quarterly Finance Group	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024- GASS(Current Fund)	P104,000.00	P104,000.00		
AC-24-5718- GASS-017	Catering - Co Conference	nduct Quarterly Finance Group	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024- GASS(Current Fund)	P340,800.00	P340,800.00		
AC-24-5718- GASS-020		dging - Planning Conference with Le and Schools Division Offices' Budget	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-10-14	2024- GASS(Current Fund)	P76,000.00	P76,000.00		
	Office Administrat	ion and Performance Management													••••••••••••
AC-24-5718- GASS-004	Food and Cat Division	ering Services - Internal PIR of Finance	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-03-04	2024- GASS(Current Fund)	P108,000.00	P108,000.00		
AC-24-5718- GASS-004	Venue Rental	- Internal PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-03-04	2024- GASS(Current Fund)	P40,000.00	P40,000.00		
AC-24-5718- GASS-015	Other Office	Supplies and Equipment (Non-CSE)	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-02-05	2024- GASS(Current Fund)	P150,000.00	P150,000.00		
											TOTAL	P850,800.00	P850,800.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P850,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P850,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P850,800.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P850,800.00

Prepared by:

BAC Secretariat Head

Reviewed by:

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV Regional Director

Head of Procuring Entity

ANNEX A DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2024

Human Resource Development Division (Region VIII)

						Schedule	o for Each F	rocuremei	nt Activity			Estin	nated Budget (PhP)		
Activity Code		Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
	Current Fi	und													
	GASS	•	10001111111111111111111111111111111111	1											
***************************************	Rewa	ards and Recognition									<u> </u>				
AC-24-5719 GASS-001		Meals and Snacks - PRAISE Committee Quarterly Meeting	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-03-18	2024- GASS(Current Fund)	P40,800.00	P40,800.00		
AC-24-5719- GASS-002		Meals and Snacks - PRAISE Midyear Assessment	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)			***************************************		2024-07-15	2024- GASS(Current Fund)	P10,200.00	P10,200.00	***************************************) >
AC-24-5719- GA55-003		Meals and Snacks - Screening and Shortlisting of Nominees of the Different PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)			·····	**************	2024-08-01	2024- GASS(Current Fund)	P74,400.00	P74,400.00		
AC-24-5719- GASS-004		Meals for the Validation of qualified nominees for DepEd RO8 PRAISE awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				***************************************	2024-09-01	2024- GASS(Current Fund)	P111,600.00	P111,600.00		
AC-24-5719- GASS-005		Meals and Snacks - Finalization of DepEd RO8 PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	5mall Value Procurement (NP SVP)					2024-10-01	2024- GASS(Current Fund)	P10,200.00	P10,200.00		
AC-24-5719- GASS-006		Food, Venue Rental, Plaques and other materials needed for the Awarding Ceremony to outstanding RO and SDO employees	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-11-01	2024- GASS(Current Fund)	P1,138,400.00	P1,138,400.00		
AC-24-5719- GASS-007		Meals and Snacks - Other PRAISE-related Activities	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				************************	2024-11-01	2024- GASS(Current Fund)	P74,400.00	P74,400.00		
	Emp	loyee Welfare			TSWatt Vatue						2024		***************************************		
AC-24-5719- GASS-008		Food and Venue Rental - DepEd RO8 Founding Anniversary	Development Division (Region VIII)	Goods and Services (GS)	Procurement (ND					2024-07-15	GASS(Current	P200,800.00	P200,800.00	***************************************	
AC-24-5719- GASS-008		T-shirts, mass stipend, lels, sound system rental, decorations and prizes for the DepEd RO8 Founding Anniversary	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-07-15	2024- GASS(Current Fund)	P249,200.00	P249,200.00		
AC-24-5719- GASS-045		Annual Laboratory Examination for Regional Office Personnel	Human Resource Development Division (Region Vili)	Goods and Services (GS	Small Value Procurement (NP SVP)					2024-07-08	2024- GASS(Current Fund)	P200,000.00	P200,000.0G		
AC-24-5719- GASS-010		Board and Lodging- Workshop on the Development of RO VIII 2025 GAD Plan and Budget	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-07-08	2024- GASS(Current Fund)	P120,000.00	P120,000.00		

														
	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-10-21	2024- GASS(Current Fund)	P120,000.00	P120,000.00		
	Purchase of Gender and Development Advocacy Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-02-01	2024- GASS(Current Fund)	P104,000.00	P104,000.00		
	Board and Lodging - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			-		2024-09-16	2024- GASS(Current Fund)	P780,000.00	P780,000.00		
	Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development	Human Resource Development Division (Region VIII)	Goods and Services (GS)	5mall Value Procurement (NP- SVP)					2024-08-01	2024- GASS(Current Fund)	P39,000.00	P39,000.00		
Quali	ity Management System (QMS) Training and Advocac	У												
	Food and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units	Human Resource Development Division (Region VIII)	Goods and Services (G5)	Small Value Procurement (NP- SVP)					2024-07-22	2024- GASS(Current Fund)	P200,000.00	P200,000.00		
	Food and Venue Rental - Needs-based Capacity- building Program for the QMS Teams	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		i i i i i i i i i i i i i i i i i i i			2024-08-12	2024- GASS(Current Fund)	P80,000.00	P80,000.00		**************************************
	Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-09-16	2024- GASS(Current Fund)	P120,000.00	P120,000.00		
Induc	tion Program		L			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************	***************************************
	Food and Venue Rental for the Induction Program for the Newly-hired Regional Office Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	***************************************	(a)			2024-07-15	2024- GASS(Current Fund)	P54,000.00	P54,000.00		
Profe	essional Learning and Development		4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										***************************************	***************************************
	Meals and Snacks - Development of needs-based/ competency-based Professional Development Programs (PDP)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-09-16	2024- GASS(Current Fund)	P180,000.00	P180,000.00		
	Board and Lodging - Capacity Building Programs for R8 Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-10-14	2024- GASS(Current Fund)	P360,000.00	P360,000.00	***************************************	
	Purchase of Training Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	-4	***************************************			2024-02-12	2024- GASS(Current Fund)	P46,600.00	P46,600.00		
	Board and Lodging - Regional Training of Trainers on the Science of Reading	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-09-16	2024- GASS(Current Fund)	P500,000.00	P500,000.00		
	Quali Indus Profe	Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development Quality Management System (QMS) Training and Advocace Food and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units Food and Venue Rental - Needs-based Capacity-building Program for the QMS Teams Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel Induction Program Food and Venue Rental for the Induction Program for the Newly-hired Regional Office Personnel Professional Learning and Development Meals and Snacks - Development of needs-based/competency-based Professional Development Programs (PDP) Board and Lodging - Capacity Building Programs for R8 Personnel Purchase of Training Materials	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Production Gender and Development Quality Management System (QMS) Training and Advocacy Food and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units Food and Venue Rental - Needs-based Capacity- building Program for the QMS Teams Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel Food and Venue Rental for the Induction Program for the Newly-hired Regional Office Personnel Meals and Snacks - Development Meals and Snacks - Development Programs (PDP) Board and Lodging - Capacity Building Programs for R8 Personnel Purchase of Training Materials Human Resource Development Division (Region VIII) Human Resource Development Division (Region VIII)	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Quality Management System (QMS) Training and Advocacy Food and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units Food and Venue Rental - Needs-based Capacity- building Program for the QMS Teams Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel Induction Program Food and Venue Rental for the Induction Program for the Newly-hired Regional Office Personnel Meals and Snacks - Development Professional Learning and Development Meals and Snacks - Development Programs (PDP) Board and Lodging - Capacity Building Programs for R8 Personnel Purchase of Training Materials Board and Lodging - Regional Training of Trainers on the Science of Boarding Board and Lodging - Regional Training of Trainers on the Science of Boarding Board and Lodging - Regional Training of Trainers on the Science of Boarding Board and Lodging - Regional Training of Trainers on the Science of Boarding	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Proud and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Offices Functional Divisions, Sections, and Units Food and Venue Rental - Needs-based Capacity-building Program on the Implementation of the National Quality Management System (NQMS) Training and Development Division (Region VIII) Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SOO Personnel Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SOO Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Induction Program for the Newly-bired Regional Office Personnel Food and Venue Rental for the Personnel	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Region Vili) Quality Management System (QMS) Training and Advocacy Food and Verue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Offices Functional Divisions, Sections, and Units Food and Verue Rental - Needs-based Capacity-building Program on the Implementation of the National Quality Management System (NQMS) For SOO Personnel Food and Verue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SOO Personnel Food and Verue Rental for the Induction Program for the Newly-hired Regional Office Personnel Food and Verue Rental for the Induction Program for the Newly-hired Regional Office Personnel Region VIII) Food and Verue Rental for the Induction Program for the Newly-hired Regional Office Personnel Region VIII) Professional Learning and Development Meals and Snacks - Development of needs-based/ competency-based Professional Development Region VIII) Board and Lodging - Capacity Building Programs for R8 Personnel Region VIII) Board and Lodging - Capacity Building Programs for R8 Personnel Region VIII) Board and Lodging - Regional Training of Trainers on the Services (GS) Finall Value Frocurement (NP-SVP) Small Value Frocurement (NP-SVP) Small Value Frocurement (NP-SVP) Small Value Frocurement (NP-SVP) Small Value Frocurement (NP-SVP) Frocurement (NP	Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report Purchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - Capacity Building Programs addressing the priority learning needs of R8 personnel on Gender and Development Training Kits - 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Development of needs-based/ Development Division (Region VIII) Board and L	Board and Lodging of the Workshop on the 2024 Purchase of Gender and Development Advocacy Auterrals Board and Lodging - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel on Gender and Development Building Programs addressing the priority learning needs of RB personnel Gender and Development Building Programs addressing the priority learning needs of RB personnel Coded and Venue Rendal - Workshop on the Revision Of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units Food and Venue Rendal - Capacity-building Program on the Implementation of the Regional Office's Functional Development Division (Region VIII) Food and Venue Rendal - Capacity-building Program on the Implementation of the Rational Quality Management System (NQMS) for SOO Personnel Food and Venue Rendal for the Induction Program for the Newly-brief Regional Office Personnel Food and Venue Rendal for the Induction Program for the Newly-brief Regional Office Personnel Food and Venue Rendal for the Induction Program for the Newly-brief Regional Office Personnel Food and Venue Rendal for the Induction Program for the Newly-brief Regional Office Personnel Food and Venue Rendal for the Induction Program for the Newly-brief Regional Office Personnel Meals and Snack -	Goods and Josephis from the Propert (PP) Purchase of Gender and Development Advocacy Materials Board and Lodging - 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Capacity-building Program on the Implementation of the National Quality Management System (QMS) for 500 Personnel Food and Verus Rental for the Induction Program Food and Verus Rental for the Induction Program Food and Verus Rental for the Induction Program Programs (PP) Food and Verus Rental for the Induction Program Development Division (Region VIII) Professional Learning and Development Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Rental for the Induction Program (PP) Food and Verus Renta	Board and Lodging for the Workshop on the 2024 GAN Accomplyimbrent Report GAN Accomplyimbrent Report GAN Accomplyimbrent Report Purchase of Gender and Development Advocacy Waterials Board and Lodging - 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Capacity-building Program on the Implementation of the Astonal Quality Management System (NQMS) for 500 Personnel Froad and Veruse Rental For the Induction Program for the Newly-thred Regional Office Personnel Froad and Veruse Rental For the Induction Program for the Newly-thred Regional Office Personnel Froad and Stacks - Development of needs-based/ competency-based Professional Development Division (Region VIII) Professional Learning and Development Programs (PP) Board and Lodging - Capacity Building Programs for Lannan Resource Development Division (Region VIII) Purchase of Training Materials Development Division (Region VIII) Purchase of Training Materials Development Division (Region VIII) Procurement (RP SVP) SPP SPP SPP SPP SPP SPP	Beard and Lodging for the Workshop on the 2024 Autoritation Purchase of Cender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs addressing berefore (1906) Board and Lodging - Capacity Building Programs and Building Programs (1906) Board and Lodging - Capacity Building Programs (1906) Board and Versue Rental - Versue Program (1906) Board And Lodging - Capacity Building Programs (1906) Board And Lodging - Capacity Building Program	Board and Lodging for the Workshop on the 2014 GAS ACCOMPANIENT REPORT (GREGORY 10) Furchase of Gender and Development Advocacy Materials Board and Lodging - Capacity Building Programs addressing the priority learning needs of Ri procurement (Personal Confeder and Development) Board and Lodging - Capacity Building Programs addressing the priority learning needs of Ri procurement (Personal Confeder and Development) Food and Venue Rental - Workshop on the Revision of Operations Assembly Capacity Funding Programs Obstoors, Sections, and Units Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program on the Implementation of the National Quality Assembly Program for the QRE States Food and Venue Rental - Needs-based Capacity Funding Program Food and Venue Rental - Needs-based Capacity Funding Program Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Assembly Procurement (Personal Quality Program (Personal Quality Program of the National Quality Program (Personal Quality Program of the National Quality Procurement (Personal Quality Program of the National Quality Procurement (Personal Quality Program of the National Quality Program of the National Quality Program of the National Program (Personal Quality Program of the National Quality Program of the Nati	Board and Lodging for the Windshop on the 2014 Capacity (pp vir)	Device and Sea Codings of the North-Young on the Edition (1) Code of the Code of C

	Office Administration and Performance Management											
AC-24-5719- GASS-022	Food and Venue Rental - Mid-year and year-end review of OPCR/IPCR	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			2024-06-17	2024- GASS(Current Fund)	P38,400.00	P38,400.00		
								TOTAL	P4,852,000.00	P4,852,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,852,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,852,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P4,852,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P4,852,000.00

Prepared by:

BAC Secretariat Head

Reviewed by:

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director BAC- Chairman

EVELYN R. FETALVERO, CESO IV Regional Director

DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2024

Office of the Re	gional Di	rector Proper (Region VIII)			44-44	Schedule	for Each P	ocuremer	it Activity	T -		Estima	ted Budget (PhP)	 -	
Activity Code		Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	со	Remarks
	Current Fu	nd													
	GASS				1		***************************************			1			***************************************	***************************************	***************************************
***************************************	Hatio	nal Policies on ICT Programs/Projects Impleme	ntation (ICTU)		4	***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************			(1) H-1	······································		***************************************	
AC-24-5723-GASS- 001		Catering services for ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		***************************************			2024-09-09	2024- GASS(Current Fund)	P59,200.00	P59,200.00		***************************************
AC-24-5723-GASS- 001		Venue rental for ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	5mall Value Procurement (NP- SVP)					2024-09-09	2024+ GASS(Current Fund)	P40,000.00	P40,000.00		
AC-24-5723-GASS- 001		Lodging of participants of ICT training	Office of the Regional Director Proper (Region Vill)	Goods and Services (GS)	5mall Value Procurement (NP- SVP)					2024-09-09	2024• GASS(Current Fund)	P32,500.00	P32,500.00		
	Office	e Administration and Performance Managemen	t (ORD Proper)		#444711 m. stiff (h44177 mensishi) T m. m						***************************************				
AC-24-5723-GASS- 008		Annual DepEd ROB Employees Convergence	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-12-20	2024• GASS(Current Fund)	P340,000.00	P340,000.00		
AC-24-5723-GASS- 008		Grocery package for DepEd RO8 employees	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-12-20	2024- GASS(Current Fund)	P425,000.00	P425,000.00		
	PAU -	Communication Systems and Processes	<u> </u>		A								***************************************		***************************************
AC-24-5723-GASS- 013		1-day live in P 2500/pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-02-01	2024- GASS(Current Fund)	P37,500.00	P37,500.00		
AC-24-5723-GASS- 014		2 Face-to-Face, 2 Virtual Meetings. For F2F - 1 day 15 pax (800/day no dinner, non- residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-05-01	2024- GASS(Current Fund)	P24,000.00	P24,000.00		
AC-24-5723-GASS- 015		800/pax/day (no dinner, non-residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-02-01	2024- GASS(Current Fund)	P22,400.00	P22,400.00		ATTENNES ACTION OF THE PROPERTY OF THE PROPERT
AC-24-5723-GASS- 016		800/pax/day (no dinner, non-residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			M4000	**********************	2024-09-01	2024- GASS(Current Fund)	P12,000.00	P12,000.00		
	PAU - Communication Linkeges														
AC-24-5723-GAS5- 017		500/pax (AM Snacks and Lunch only)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-05-01	2024- GASS(Current Fund)	P40,000.00	P40,000.00		

AC-24-5723-GASS- 018		500/pax (AM Snacks and Lunch only)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				ļ	2024-06-01	2024- GASS(Current Fund)	P30,000.00	P30,000.00		
AC-24-5723-GASS- 019		Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-01-30	2024- GASS(Current Fund)	P46,800.00	P46,800.00		
	Overi	nead (ORD Proper)						T	}			***************************************	•••••••••••••••••••••••••••••••••••••••		**************************************
AC-24-5723-GASS- 023		Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)	***************************************			A. C. HARRING D. C. H. C	2024-12-02	2024- GASS(Current Fund)	P192,000.00	P192,000.00	- H H ((((())) / () (())	·····
AC-24-5723-GASS- 025		General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-01-30	2024- GASS(Current Fund)	P120,000.00	P120,000.00		***************************************
AC-24-5723-GASS- 029		Extraordinary and miscellaneous expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-01-30	2024- GASS(Current Fund)	P150 ,00 0.00	P150,000.00		
AC-24-5723-GASS- 030		Representation expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-06-26	2024- GASS(Current Fund)	P350,000.00	P350,000.00		
!	QMS	and Other Continuous Improvement Programs,	Projects and Activities (ORD Prop	er)	<u> </u>	***************************************			***************************************			·*************************************			······································
AC-24-5723-GASS- 033		QMS and other innovation/improvement initiatives	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Smail Value Procurement (NP- SVP)	***************************************				2024-03-21	2024- GASS(Current Fund)	P2,407,000.00	P2,407,000.00		
	Office	a Administration and Performance Managemen	t (OARD)		A.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-111	***************************************	1	44*************************************	·····	*****************************	***************************************	***************************************		
AC-24-5723-GASS- 046		Trainings/Seminars for Selected Regional Office VIII personnel and other conferences (Catering services)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	***************************************			***************************************	2024-06-17	2024- GASS(Current Fund)	P100,000.00	P100,000.00	**************************************	***************************************
AC-24-5723-GASS- 048		Regional Management Committee Meeting (Registration fee)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-01-30	2024- GASS(Current Fund)	P72,000.00	P72,000.00	***************************************	
- Indian Halling Halling Halling	Legal	- Legal Services			***************************************			ļ						-100-1001111111111111111111111111111111	***************************************
AC-24-5723-GASS- 065	:	Training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			***************************************		2024-05-20	2024- GA5S(Current Fund)	P200,000.00	P200,000.00		······································
AC-24-5723-GASS- 042		Training Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Smail Value Procurement (NP- SVP)					2024-05-01	2024- GASS(Current Fund)	P22,000.00	P22,000.00		
	Legal	- Overhead													
AC-24-5723-GASS- 047		Common-use office supplies and other general supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (G5)	Small Value Procurement (NP- SVP)					2024-0 6 -01	2024- GASS(Current Fund)	P50,000.00	P50,000.00		
	Over	nead (OARD)			.		·-····	·····		······		***************************************		***************************************	
AC-24-5723-GASS- 053		Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-12-09	2024- GASS(Current Fund)	P171,600.00	P171,600.00		
AC-24-5723-GASS- 054		General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Smail Value Procurement (NP- SYP)					2024-01-31	2024- GASS(Current Fund)	P118,800.00	P118,800.00		(11] Fg. Starf Le (1 1 1 1 1 1 1 1 1 1

Strat	tegic Leadership and Management (ORD Proper)		,	•										
GASS-	Plaques for ManCom guests	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-01-25	2024- GASS(Current Fund)	P102,000.00	P102,000.00		
GASS-	Food provision during REXECOM meetings	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-01-08	2024- GASS(Current Fund)	P36,000.00	P36,000.00		
GASS-	Food and other expenses for the REXECOM Special Meeting	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-12-20	2024- GASS (Current Fund)	P108,000.00	P108,000.00		
Qua	lity Assurance (ORD Proper)			I		***************************************				***************************************				
GASS-	Food and catering services for Conduct of Internal Quarterly Program Implementation Review	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		••••••			2024-05-20	2024- GASS(Current Fund)	P19,200.00	P19,200.00		
Offic	ce Administration and Performance Managemen	t (ICTU)												
GASS-	Common-Use Supplies and Equipment	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-02-21	2024- GASS(Current Fund)	P62,436.00	P62,436.00		***************************************
-GASS-	ICT peripherals or repair services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-17	2024- GASS(Current Fund)	P100,000.00	P100,000.00		
·GASS-	Steel cabinet	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-02-28	2024- GASS (Current Fund)	P11,500.00	P11,500.00		
Offic	ce Administration and Performance Managemen	t (ORD Proper)												
GASS-	Food and accommodation for the conduct of Performance planning and commitment workshop	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-01-22	2024- GASS(Current Fund)	P44,000.00	P44,000.00		
-GASS-	Food and accommodation for the performance monitoring and coaching workshop	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-03-25	2024- GASS (Current Fund)	P88,000.00	P88,000.00		
PAU	- Overhead			L										
-GASS-	Labor and Construction Materials for the construction of Comfort Room in the PAU office	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2024-04-01	2024- GASS (Current Fund)	P300,000.00	P300,000.00		
	ENGINEER PROPERTY	DEFECTAL SERVICE SERVI								TOTAL	P5.933.936.00	P5.933.936.00	P0.00	e)redical
GASS-		fort Room in the PAU			fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP)	fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP-	fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP-	fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP-	fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP-	fort Room in the PAU Proper (Region VIII) Services (GS) Procurement (NP-	fort Room in the PAU Proper (Region VIII) Services (CS) Procurement (NP-	Proper (Region VIII) Services (GS) Procurement (NP-SVP) 2024-04-01 GASS(CUrrent P300,000.00	Proper (Region VIII) Services (GS) Procurement (NP SVP) Services (GS) Fund) Fund) P300,000.00 P300,000.00	Proper (Region VIII) Services (GS) Procurement (NP-SVP) 2024-04-01 GASS(Current P300,000.00 P300,000.0

Type of Contract	Total			
Goods & Services (GS)	P5,933,936.00			
Civil Works (CW)	P0.00			
Consulting Services (CS)	P0.00			
Grand Total	P5,933,936.00			

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P572,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P5,361,936.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P5,933,936.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Regional Director

Head of Procuring Entity

ANNEX A DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2024

Policy, Planning and Research Division (Region VIII)

rolley, 1 talling	and Research Division (ogion /m/	Type of		Schedu	le for Each P	rocurement	Activity	ľ		Estima			
Activity Code	Procurement/Program/Pro	ect PMO/End-User	Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	WOOE	со	Remarks
	Current Fund								***************************************					
	GASS				,,				***************************************	***************************************		w,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	******************
	Regional Education Plans	ing						<u> </u>					***************************************	
AC-24-5724-GASS- 001	Meals for REDP Revi	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P27,000.00	P27,000.00	**********	
AC-24-5724-GASS- 001	Venue for REDP Rev	ew Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-24-5724-GASS- 002	Meals for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (G5)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P54,000.00	P54,000.00		
AC-24-5724-GASS- 002	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P16,000.00	P16,000.00		
AC-24-5724-GASS- 003	Meals for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-05	2024-GASS(Current Fund)	P14,400.00	P14,400.00		
AC-24-5724-GASS- 003	Venue for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)		1-			2024-08-05	2024-GASS(Current Fund)	P8,000.00	P8,000.00		······································
	Research Management		.±	3 7 .1004415.001.4112145.00117777777777777777777777777777777777			***************************************	- *************************************					***************************************	
AC-24-5724-GASS- 010	Board and Lodging (EVBERIF	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	*****************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2024-09-02	2024-GASS(Current Fund)	P312,000.00	P312,000.00	***************************************	***************************************
AC-24-5724-GASS- 010	Plaques for EVBERIF	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)		191101999999	\$*************************************		2024-09-02	2024-GASS(Current Fund)	P24,000.00	P24,000.00	***************************************	***************************************
	Data Management						• I I I I I I I I I I I I I I I I I I I	***************************************			. 12.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	***************************************		
AC-24-5724-GASS- 023	Board and Lodging t Mapping Consultation		Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-08	2024-GASS(Current Fund)	P120,000.00	P120,000.00		
	Office Administration an	d Performance Management	•											
AC-24-5724-GASS- 028	Lunch for PPRD quarterly meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-05	2024-GASS(Current Fund)	P12,800.00	P12,800.00		
AC-24-5724-GASS- 029	Lunch for PPRD IPCI	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P6,400.00	P6,400.00		
AC-24-5724-GASS- 031	Meals for PMT Meet	ng Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-05	2024-GA55(Current Fund)	P9,000.00	P9,000.00		
AC-24-5724-GASS- 032	Meals for PMT Meet	ng Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-03	2024-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-24-5724-GASS- 033	Meals for PMT Meet	ng Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-06	2024-GASS(Current Fund)	P18,000.00	P18,000.00		

AC-24-5724-GASS- 034	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)			2024-07-01	2024-GASS(Current Fund)	P136,000.00	P136,000.00		
	Overhead		4									
AC-24-5724-GASS- 037	Other Office Supplies and Equipment	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	***************************************		2024-01-01	2024-GASS(Current Fund)	P6,400.00	P6,400.00		

								TOTAL	P790,000.00	P790,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P790,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P790,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P790,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P790,000.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

FE M. GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

RONELO AL K. FIRMO, CESO V

Asst. Regional Director

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Regional Director Head of Procuring Entity

Date:

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2024

Quality Assurance Division (Region VIII)

					Schedul	e for Each f	Procuremen	nt Activity			Esti	mated Budget (Ph	nP)	
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS													
	Quality Assurance	•	r											
AC-24-5726- GASS-002	Board and lodging during the conduct of the workshop for the review of RMEA System	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-03-01	2024- GASS(Current Fund)	P32,000.00	P32,000.00		
	Assessment, Monitoring and Evaluation	4	I	4										
AC-24-5726- GASS-006	Board and lodging of participants during the conduct of the quarterly CSW	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-04-04	2024- GASS(Current Fund)	P392,000.00	P392,000.00		
AC-24-5726- GASS-007	Board and lodging of applicants during the conduct of the quarterly PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2024-01-01	Z024- GASS(Current Fund)	P 96 8,000.00	P968,000.00		
AC-24-5726- GASS-008	board and lodging, meals for the participants during the conduct of the post-quarterly PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-05-03	2024- GASS(Current Fund)	P64,000.00	P64,000.00		
	Office Administration and Performance Management		h	L										
AC-24-5726- GASS-021	board and lodging, meals for the participants during the conduct of the performance commitment review assessment	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-06-10	2024- GASS(Current Fund)	P64,000.00	P64,000.00		
AC-24-5726- GASS-027	food expenses of participants during the workshop on the development of RO8 Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-02-19	2024- GASS(Current Fund)	P32,000.00	P32,000.00		
AC-24-5726- GASS-028	printing materials, layout, and binding expenses in the preparation of the RO8 Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-04-01	2024- GASS(Current Fund)	P74,000.00	P74,000.00		
										TOTAL	P1,626,000.00	P1,626,000.00	P0.00	lean and a lead

Type of Contract	Total
Goods & Services (GS)	P1,626,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,626,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P968,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P658,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,626,000.00

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RACHÉL R. CUEVAS

BAC Secretariat Head

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FE M. GERONA

Chief - Accountant

Recommending Approval:

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APPROVED BY:

RONELO AL K. FIRMO, CESO V

Asst. Regional Director BAC- Chairman Regional Director

Head of Procuring Entity te: 1-11-24