



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

January 23, 2024

REGIONAL MEMORANDUM

No. 82 s. 2024

SUBMISSION OF REPORTS ON THE UTILIZATION OF THE 2023 SPECIAL NEEDS EDUCATION (SNED) PROGRAM SUPPORT FUNDS (PSF)

To: Schools Division Superintendents
 All Others Concerned

- Attached is DepEd Memorandum DM-CT-2024-016 dated January 5, 2024 requiring the Regions to submit a report on the utilization of the 2023 SNED Program Support Funds which were downloaded to regional offices, schools division offices, and schools.
- To facilitate the submission of the needed data, the Schools Division Offices (SDOs) are advised accomplish a report template which can be downloaded and submitted at <https://bit.ly/SNED-PSF-Report> on or before January 24, 2024.
- Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO CESO IV
 Regional Director 

Enclosures: As stated
 References: As stated
 To be indicated in the Perpetual Index under the following subjects:

DOWNLOADING OF FUNDS

INCLUSIVE EDUCATION

SPECIAL NEEDS EDUCATION

CLMD-DME



URGENT




Republic of the Philippines
Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

MEMORANDUM
DM-CT-2024- 016

TO : REGIONAL DIRECTORS

FROM : 
GINA O. GONONG
Undersecretary for Curriculum and Teaching

SUBJECT : SUBMISSION OF REPORTS RELATIVE TO THE UTILIZATION OF SPECIAL NEEDS EDUCATION PROGRAM SUPPORT FUND

DATE : 05 JANUARY 2024

This has reference to the Fiscal Year 2023 Special Needs Education (SNED) Sub-Allotment Release Order (SARO) Aging and Utilization Report as of November 30, 2023, copy is attached for ready reference.

In this connection, all concerned are hereby requested to submit a report of accomplishments using the attached template with regard to the utilization of the SNED Fund downloaded to the Regional Offices, including the plans for the unobligated amount. The reports shall be submitted on or before **January 24, 2024 (Wednesday)**, through email at bld.sid@deped.gov.ph.

For further queries and clarifications, please contact the Bureau of Learning Delivery-Student Inclusion Division (BLD-SID) attention, Mr. Vic Emerson C. Danao, Supervising Education Program Specialist through the following: vic.danao@deped.gov.ph or telephone number (02) 8637 - 4347.

Immediate dissemination of this Memorandum is desired.

Copy furnished:

ATTY. REVSEE A. ESCOBEDO
Undersecretary for Operations



1/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City
Direct Line: (632) 8633-7202/8687-4146 E-mail: ouct@deped.gov.ph



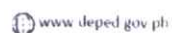
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SPECIAL NEEDS EDUCATION PROGRAM SUPPORT FUND UTILIZATION as of

Region:

Program Support Fund	Amount Downloaded	Amount Obligated	Amount Disbursed	Amount Unobligated
Regional Offices				
Division Offices Implementing Schools				
TEVs				
Conversion of SPED Centers to ILRC				

Accomplishments (Consolidated and grouped according to the objects of expenditure as per DO 42 s. 2021)

Add rows as necessary.

	Objects of Expenditure	Allocated Amount	Expected Month of Conduct
Regional Office			
Schools Division Offices			
Schools			
TEVs			
Conversion of SPED Centers to ILRC			

Plans for the Unobligated Amount (Consolidated and grouped according to the objects of expenditure as per DO 42 s. 2021)

Add rows as necessary.

Activities	Allocated Amount	Expected Month of Conduct
Regional Office Schools Division Offices		
Schools		
TEVs		
Conversion of SPED Centers to ILRC		

Issues and Concerns:

Issues/Concerns	Recommendations

Prepared by:

Submitted by:

SNED FOCAL PERSON

REGIONAL DIRECTOR

Republic of the Philippines
 DEPARTMENT OF EDUCATION
 EDUCATION PROGRAMS MANAGEMENT OFFICE

Special Education Program

SUMMARY STATUS OF OBLIGATION
 November 30, 2023

REGION	SUB-ARO AMOUNT	OBLIGATED		UNOBLIGATED		TOTAL SET-ASIDE	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
National Capital Region (NCR)	4,451,944.00	11,741,437.47	26.37%	3,169,525.55	71.22%	4,451,944.00	100%
Cheddiar Administrative Region	11,481,114.00	14,711,114.00	128%	0.00	0%	11,481,114.00	100%
Region I - Ilocos Region	1,111,111.00	1,111,111.00	100%	0.00	0%	1,111,111.00	100%
Region II - Cagayan Valley	2,222,222.00	11,111,111.00	500%	0.00	0%	2,222,222.00	100%
Region III - Central Luzon	11,111,111.00	11,111,111.00	100%	0.00	0%	11,111,111.00	100%
Region IV-A - CALABARZON	4,444,444.00	11,111,111.00	250%	0.00	0%	4,444,444.00	100%
Region IV-B - MIMAROPA	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region V - Bicol Region	2,222,222.00	11,111,111.00	500%	0.00	0%	2,222,222.00	100%
Region VI - Western Visayas	4,444,444.00	11,111,111.00	250%	0.00	0%	4,444,444.00	100%
Region VII - Central Visayas	4,444,444.00	11,111,111.00	250%	0.00	0%	4,444,444.00	100%
Region VIII - Eastern Visayas	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region IX - Zamboanga Peninsula	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region X - Northern Mindanao	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region XI - Davao Region	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region XII - SOCCARDEN	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
Region XIII - CARAGA	1,111,111.00	11,111,111.00	1000%	0.00	0%	1,111,111.00	100%
TOTAL	487,216,446.00	772,838,848.43	158.84%	214,178,388.38	43.96%	203,730,663.28	41.81%

Republic of the Philippines
 DEPARTMENT OF EDUCATION
 EDUCATION PROGRAMS MANAGEMENT OFFICE
 SUMMARY OF UNOBLIGATED AMOUNTS BY REGION (BY CATEGORY)
 November 30, 2023

CATEGORY	NO. OF SUB-AROs	SUB-ARO		OBLIGATED		UNOBLIGATED		TOP 3 REGIONS WITH UNOBLIGATED	
		AMOUNT	% SHARE	AMOUNT	% SHARE	AMOUNT	% SHARE	REGION	UNOBLIGATED
Category 1	1		1.0%		1.0%		1.0%		
Category 2	1		1.0%		1.0%		1.0%		
Category 3 and 4	2		2.0%		2.0%		2.0%		
Category 5	5	428,067,461.00	87.85%	214,197,619.38	78.49%	213,663,762.04	99.74%	R6 R5 R12	4,491,444.14 15,769,942.00 14,447,569.00
Category 6	16	59,148,985.00	12.14%	58,641,229.44	21.54%	3,515,224.34	5.90%	R4 R3 R11	1,192,870.50 86,321.00 20,432.20
TOTAL	78	487,216,446.00		772,838,848.43		214,178,388.38		NER	16,980.00

2023 SPED

Sub-ARO Aging and Utilization Report

As of November 30, 2023 | Generated on December 16, 2023

P487.21 M
Total Downloaded Funds

ADDITIONAL SUB-ARO ISSUED

No Sub-AROs were added.

TOTAL OBLIGATION

P273.04 Million
or **56.04%**

Php 36.83 Million or 15.59%

worth of obligations have been added.

TOTAL DISBURSEMENT

P203.70 Million or
74.60%

Php 32.99 million or **19.32%**

worth of disbursements have been added.

UNOBLIGATED (MORE THAN 90 DAYS PAST DUE)

P214.17 Million

of which Php 213.86 Million are in RED status or the funds are yet to be obligated after 90 days since they were downloaded.



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the QR Code to access
the EPMO Feedback Form

Education Programs
Management Office

