



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

February 27, 2024

REGIONAL MEMORANDUM

No. **220** s. 2024

DOWNLOADING OF FUNDS FOR THE CONDUCT OF SCHOOL-BASED TRAINING OF KINDERGARTEN, GRADES 1,4, AND 7 TEACHERS ON THE MATATAG CURRICULUM

To: Schools Division Superintendents
Regional Office Division Chiefs
Public Elementary and Secondary School Heads
All Others Concerned

1. In line with the implementation of the MATATAG Curriculum, this Office, through the Human Resource Development Division (HRDD) and Finance Division (FD), shall download to the Schools Division Office the HRTD Funds for the conduct of school-based training of Kindergarten, Grades 1, 4, and 7 teachers on the MATATAG Curriculum.

2. The HRTD Fund shall be used for the expenses of the trainings as enumerated below:

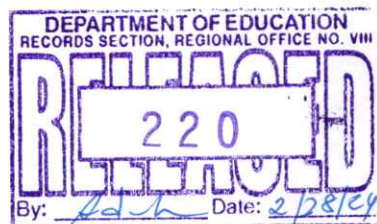
- a. Meals of the Program Management Team (PMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariat, SBBT trainers, CO, Region, SDO, school M&E and TA providers, and all the participants at P600.00 per day for 5 days per person, broken down into:

AM Snack : P100.00
Lunch : P400.00
PM Snack : P100.00

- b. Training supplies and materials for the SPMT and the participants at P300.00 per person.

3. Attached are the allocations per Schools Division Office.

4. Immediate dissemination of and compliance with this Memorandum are desired.



Evelyn R. Fetalvero
EVELYN R. FETALVERO CESO IV
Regional Director



Enclosures: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:

HRTD FUND

MATATAG CURRICULUM

SCHOOL-BASED TRAINING

HRDD-NEAPR-MCP



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Office of the Regional Director

February 27, 2024

DR. EVELYN R. FETALVERO CESO IV
Regional Director
DepEd Regional Office VIII
Government Center
Candahug, Palo, Leyte

Dear Madam:

The Human Resource Development Division (HRDD) received an HRD fund from DBM through direct release amounting to **Sixty-Six Million Forty-Two Thousand, Nine Hundred Pesos only (P66,042,900.00)** allotted for the conduct of school-based training of Kindergarten, Grades 1, 4, and 7 teachers on the MATATAG curriculum of the 13 Schools Division Office of DepEd Region VIII.

In this regard, we would like to request approval of your good office for the downloading of the said HRD fund to the SDOs as indicated in the enclosed allocation per Division Office (Enclosure 1) for the aforementioned school-based training.

Your approval to this request will be greatly appreciated.

Very truly yours,

HARVIE D. VILLAMOR EdD
HRDD Chief

Approved:

EVELYN R. FETALVERO CESO IV
Regional Director



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Enclosure 1

HRD Fund Allocation of SDOs for the conduct of School Based Training of K147 Teachers on the MATATAG Curriculum

The HRD Fund shall be used for the expenses of the trainings as enumerated below:

1. Meals of the Program Management Team (PMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariat, SBBT trainers, CO, Region, SDO, school M&E and TA providers, and all the participants at P600.00 per day for 5 days per person, broken down into:

AM Snack : P100.00
Lunch : P400.00
PM Snack : P100.00

2. Training supplies and materials for the SPMT and the participants at Php 300.00 per person.

No.	Schools Division	PMT/ Trainers	Participants (Kinder, 1,4, and 7 Teachers)	Total Pax =A+B	No of Days	Meals @ 600.00/pax/day =600 x C x D	Supplies @P300.00 per pax =3 x C	TOTAL AMOUNT to be downloaded =E + F
		A	B	C	D	E	F	
					5	600	300	
1	Baybay City	101	369	470	5	1,410,000.00	141,000.00	1,551,000.00
2	Biliran	172	656	828	5	2,484,000.00	248,400.00	2,732,400.00
3	Borongan City	80	249	329	5	987,000.00	98,700.00	1,085,700.00
4	Calbayog City	175	726	901	5	2,703,000.00	270,300.00	2,973,300.00
5	Catbalogan City	100	343	443	5	1,329,000.00	132,900.00	1,461,900.00
6	Eastern Samar	399	1,615	2,014	5	6,042,000.00	604,200.00	6,646,200.00
7	Leyte	1,113	4,795	5,908	5	17,724,000.00	1,772,400.00	19,496,400.00
8	Maasin City	94	290	384	5	1,152,000.00	115,200.00	1,267,200.00
9	Northern Samar	497	2,330	2,827	5	8,481,000.00	848,100.00	9,329,100.00
10	Ormoc City	162	650	812	5	2,436,000.00	243,600.00	2,679,600.00
11	Samar	504	2,337	2,841	5	8,523,000.00	852,300.00	9,375,300.00
12	Southern Leyte	296	1,149	1,445	5	4,335,000.00	433,500.00	4,768,500.00
13	Tacloban City	158	653	811	5	2,433,000.00	243,300.00	2,676,300.00
	Total							66,042,900.00



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133	Bayawan City	129	520	649	5	1,947,000.00	194,700.00	2,141,700.00
134	Bogo City	70	234	304	5	912,000.00	91,200.00	1,003,200.00
135	Bohol	918	4273	5,191	5	15,573,000.00	1,557,300.00	17,130,300.00
136	Carlaon City	21	0	21	5	63,000.00	6,300.00	69,300.00
137	Carcar City	104	364	468	5	1,404,000.00	140,400.00	1,544,400.00
138	Cebu City	349	1885	2,234	5	6,702,000.00	670,200.00	7,372,200.00
139	Cebu	1,413	6561	7,974	5	23,922,000.00	2,392,200.00	26,314,200.00
140	Danao City	115	471	586	5	1,758,000.00	175,800.00	1,933,800.00
141	Dumaguete City	74	258	332	5	996,000.00	99,600.00	1,095,600.00
142	Guihulngan City	107	471	578	5	1,734,000.00	173,400.00	1,907,400.00
143	Lapu-lapu City	220	1089	1,309	5	3,927,000.00	392,700.00	4,319,700.00
144	Mandaue City	153	765	918	5	2,754,000.00	275,400.00	3,029,400.00
145	Naga City	96	507	603	5	1,809,000.00	180,900.00	1,989,900.00
146	Negros Oriental	557	2450	3,007	5	9,021,000.00	902,100.00	9,923,100.00
147	Siguinor	101	281	382	5	1,146,000.00	114,600.00	1,260,600.00
148	Tagbilaran City	77	236	313	5	939,000.00	93,900.00	1,032,900.00
149	Talisay City	125	556	681	5	2,043,000.00	204,300.00	2,247,300.00
150	Tanlay City	106	361	467	5	1,401,000.00	140,100.00	1,541,100.00
151	Toledo City	149	563	712	5	2,136,000.00	213,600.00	2,349,600.00
	Subtotal							89,377,200.00
	Region VIII - Eastern Visayas							
152	Baybay City	101	369	470	5	1,410,000.00	141,000.00	1,551,000.00
153	Biliran	172	656	828	5	2,484,000.00	248,400.00	2,732,400.00
154	Borongan City	80	249	329	5	987,000.00	98,700.00	1,085,700.00
155	Calbayog City	175	726	901	5	2,703,000.00	270,300.00	2,973,300.00
156	Catbalogan City	100	343	443	5	1,329,000.00	132,900.00	1,461,900.00
157	Eastern Samar	399	1615	2,014	5	6,042,000.00	604,200.00	6,646,200.00
158	Leyte	1,113	4795	5,908	5	17,724,000.00	1,772,400.00	19,496,400.00
159	Maasin City	94	290	384	5	1,152,000.00	115,200.00	1,267,200.00
160	Northern Samar	497	2330	2,827	5	8,481,000.00	848,100.00	9,329,100.00
161	Ormoc City	162	650	812	5	2,436,000.00	243,600.00	2,679,600.00
162	Samar (Western Samar)	504	2337	2,841	5	8,523,000.00	852,300.00	9,375,300.00
163	Southern Leyte	296	1149	1,445	5	4,335,000.00	433,500.00	4,768,500.00



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164	Tacolban City	158	653	811	5	2,433,000.00	243,300.00	2,676,300.00
	Subtotal							66,042,900.00
	Region IX - Zamboanga Peninsula							
165	Dapitan City	95	277	372	5	1,116,000.00	111,600.00	1,227,600.00
166	Dipolog City	121	408	529	5	1,587,000.00	158,700.00	1,745,700.00
167	Isabela City	123	406	529	5	1,587,000.00	158,700.00	1,745,700.00
168	Pagadian City	143	539	682	5	2,046,000.00	204,600.00	2,250,600.00
169	Zamboanga City	436	2,457	2,893	5	8,679,000.00	867,900.00	9,546,900.00
170	Zamboanga del Norte	634	2,853	3,487	5	10,461,000.00	1,046,100.00	11,507,100.00
171	Zamboanga del Sur	652	2,854	3,506	5	10,518,000.00	1,051,800.00	11,569,800.00
172	Zamboanga Sibugay	487	2,199	2,686	5	8,058,000.00	805,800.00	8,863,800.00
	Subtotal							48,457,200.00
	Region X - Northern Mindanao							
173	Bukidnon	672	3,488	4,160	5	12,480,000.00	1,248,000.00	13,728,000.00
174	Cagayan de Oro City	268	1,423	1,691	5	5,073,000.00	507,300.00	5,580,300.00
175	Camiguin	105	313	418	5	1,254,000.00	125,400.00	1,379,400.00
176	El Salvador	46	142	188	5	564,000.00	56,400.00	620,400.00
177	Gingoog City	119	406	525	5	1,575,000.00	157,500.00	1,732,500.00
178	Iligan City	217	943	1,160	5	3,480,000.00	348,000.00	3,828,000.00
179	Lanao del Norte	433	1,802	2,235	5	6,705,000.00	670,500.00	7,375,500.00
180	Malaybalay City	130	591	721	5	2,163,000.00	216,300.00	2,379,300.00
181	Misamis Occidental	265	1,134	1,399	5	4,197,000.00	419,700.00	4,616,700.00
182	Misamis Oriental	465	2,370	2,835	5	8,505,000.00	850,500.00	9,355,500.00
183	Oroquieta City	82	245	327	5	981,000.00	98,100.00	1,079,100.00
184	Ozamis City	119	376	495	5	1,485,000.00	148,500.00	1,633,500.00
185	Tangub City	76	252	328	5	984,000.00	98,400.00	1,082,400.00
186	Valencia City	131	566	697	5	2,091,000.00	209,100.00	2,300,100.00
	Subtotal							56,690,700.00
	Region XI - Davao							
187	Davao City	760	4,088	4,848	5	14,544,000.00	1,454,400.00	15,998,400.00
188	Davao de Oro	462	2,326	2,788	5	8,364,000.00	836,400.00	9,200,400.00



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Enclosure 5: Breakdown of School-based Training of Teachers (SBTT)

No.	Region	PMT/Trainers	Participants (Kinder, 1, 4 and 7 Teachers)	TOTAL PAX = A+B	No. of Days	Meals @P600.00/pax/day = 600 x C x D	Supplies @P300.00 per pax = 300 x C	TOTAL AMOUNT to be Downloaded = E + F
Cordillera Administrative Region (CAR)		A	B	C	D	E	F	
1	Abra	221	881	1,102	5	3,306,000.00	330,600.00	3,636,600.00
2	Apayao	135	529	664	5	1,992,000.00	199,200.00	2,191,200.00
3	Baguio City	154	686	840	5	2,520,000.00	252,000.00	2,772,000.00
4	Benguet	330	1414	1,744	5	5,232,000.00	523,200.00	5,755,200.00
5	Iligao	213	773	986	5	2,958,000.00	295,800.00	3,253,800.00
6	Kalinga	139	487	626	5	1,878,000.00	187,800.00	2,065,800.00
7	Mt. Province	196	682	878	5	2,634,000.00	263,400.00	2,897,400.00
8	Tabuk City	117	386	503	5	1,509,000.00	150,900.00	1,659,900.00
	Subtotal							24,231,900.00
National Capital Region (NCR)								
9	Caloocan City	435	2858	3,293	5	9,879,000.00	987,900.00	10,866,900.00
10	Las Piñas City	184	1124	1,308	5	3,924,000.00	392,400.00	4,316,400.00
11	Makati City	180	920	1,100	5	3,300,000.00	330,000.00	3,630,000.00
12	Malabon City	168	884	1,052	5	3,156,000.00	315,600.00	3,471,600.00
13	Mandaluyong City	121	593	714	5	2,142,000.00	214,200.00	2,356,200.00
14	Marina	616	3230	3,846	5	11,538,000.00	1,153,800.00	12,691,800.00
15	Marikina City	155	787	942	5	2,826,000.00	282,600.00	3,108,600.00
16	Muntinlupa city	137	815	952	5	2,856,000.00	285,600.00	3,141,600.00
17	Navotas	117	552	669	5	2,007,000.00	200,700.00	2,207,700.00
18	Paranaque City	181	1060	1,241	5	3,723,000.00	372,300.00	4,095,300.00
19	Pasay City	140	627	767	5	2,301,000.00	230,100.00	2,531,100.00
20	Pasig City	229	1376	1,605	5	4,815,000.00	481,500.00	5,296,500.00