

Republic of the Philippines

Department of Education

REGION VIII - EASTERN VISAYAS

July 09, 2024

REGIONAL MEMORANDUM

No.

769

s. 2024

GUIDELINES ON THE UTILIZATION OF THE DOWNLOADED PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF LEARNING RESOURCES (LESSON EXEMPLARS AND WORKSHEETS FOR THE IMPLEMENTATION OF THE MATATAG CURRICULUM

To: Schools Division Superintendents School Heads All Others Concerned

- 1. Pursuant to the Joint Memorandum from the Office of the Undersecretary for Finance and Curriculum and Teaching dated June 24, 2024 a total budget of **Eighty Eight Million Six Hundred Sixty Two Thousand Eight Hundred Thirty Two (P88,662,832.00)** shall be downloaded to the Schools Division Offices as Program Support Funds primarily for the production and delivery of the transition learning resources (lesson exemplars and worksheets) for the implementation of the MATATAG Curriculum in Kindergarten, Grades 1, 4, and 7 in School Year 2024-2025.
- 2. The Program Support Fund (PSF) may be further downloaded to schools.
- 3. The SDOs or schools shall facilitate the procurement on the production and distribution of the learning resources based on the present number of enrollees and teachers. Based on Memorandum BLR-2024-06-1069 dated June 5, 2024, in-house printing or outsourced printing may be opted provided that it will be pursuant to RA 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations.
- 4. In case of any excess or balance from the PSF for the production and distribution of the specified LRs, such excess fund may be used for funding SDO or School LR-related initiatives.
- 5. The funds under the 2024 BEC must be obligated and disbursed on or before **December 31, 2025**. The SDOs, as the case may be, shall ensure the obligation and disbursement of these funds are in accordance with the Cash-Based Budgeting System and consistent with the General Provision of the FY 2024 GAA (R.A. 11975).
- 6. For guidance of the SDOs and Schools, attached are **Annex A** (Detailed PSF Allocation), **Annex B** (Minimum Technical Specifications reference *Memorandum BLR-2024-06-1069 dated June 5, 2024*), **Annex C** (Indicative Number of Pages -





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reference *Memorandum BLR-2024-06-1069 dated June 5, 2024*) **Annex D** (Template for Statement of Expenditure). The CLMD-LRMS shall share the link for the Lesson Exemplars (LEs) and Worksheets (WSs) to Division LR Supervisors.

7. For information and compliance.

EVELYN R. FETALVERO CESO IV

Regional Director

Enclosures: As stated

References: Joint Memorandum dated June 24, 2024, Memorandum BLR-2024-

06-1069 dated June 5, 2024

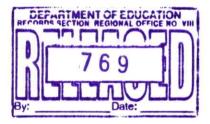
To be indicated in the Perpetual Index under the following subjects:

LEARNING RESOURCES

PRINTING

PRODUCTION

CLMD-LRMS-JBB





Enclosure A - Detailed PSF Allocation

Program Support Funds for Production and Distribution of Lesson Exemplar (LEs) and Worksheets (WSs) for School Year (SY) 2024-2025

88,662,832.00	23,713,920.00	11,255,856.00	39,236,736.00	13,302,400.00	1,153,920.00	Total	
4,682,367.82	1,292,408.64	581,927.75	2,052,081.29	695,715.52	60,234.62	13 Tacloban City	13
5,422,763.55	1,576,975.68	637,081.45	2,342,433.14	794,153.28	72,120.00	12 Southern Leyte	12
10,342,576.09	2,608,531.20	1,277,539.66	4,720,179.34	1,600,278.72	136,047.17	11 Samar (Western)	1
4,555,627.52	1,221,266.88	586,430.10	2,008,920.88	681,082.88	57,926.78	10 Ormoc City	10
13,640,781.10	3,580,801.92	1,771,671.73	6,062,075.71	2,055,220.80	171,010.94	9 Northern Samar	9
1,328,433.25	412,622.21	148,577.30	561,085.32	190,224.32	15,924.10	8 Maasin City	00
27,597,580.84	7,517,312.64	3,599,622.75	12,037,830.60	4,081,176.32	361,638.53	7 Leyte	7
7,640,158.71	1,980,112.32	1,002,896.77	3,401,825.01	1,153,318.08	102,006.53	6 Eastern Samar	6
2,268,171.52	583,362.43	267,889.37	1,035,849.83	351,183.36	29,886.53	5 Catbalogan City	(J)
3,971,030.07	948,556.80	479,499.47	1,859,821.29	630,533.76	52,618.75	Calbayog City	4
1,340,942.65	403,136.64	153,079.64	572,856.35	194,215.04	17,654.98	3 Borongan City	ω
3,902,818.23	1,031,555.52	493,006.49	1,738,187.42	589,296.32	50,772.48	2 Biliran	2
1,969,580.65	557,277.12	256,633.52	843,589.82	286,001.60	26,078.59	1 Baybay City	_
TOTAL	Grade 7 Filipino, Eng, Val Ed, Aral Pan, Music & Arts, and TLE (Q1)	Grade4 Music & Arts (Q1)	Grade1 - MAKABANSA, GRMC, Language, and Reading & Literacy (Q1)	Grade1 Math (Q1 Q4)	Kinder (Q1-Q4)	Division	N _o .





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Enclosure B - Minimum Technical Specifications

Minimum Technical Specifications for the Production of Kindergarten LEs and WSs

Quarter 1 (combined LE and WS)

For In-House Printing	
Number of pages	172 pages
Size	8.27" x 11.69" (A4)
Paper Orientation	Landscape
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	172 pages, 86 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Landscape
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



Quarter 2

For In-House Printing	
Number of pages	Lesson Exemplar – 219 pages, 219 sheets Activity Sheets – 117 pages, 117 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	Lesson Exemplar – 224 pages, 112 sheets Activity Sheets – 120 pages, 60 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover (board)
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



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Quarter 3 and 4 (10 weeks per quarter)

For In-House Printing	
Number of pages	Lesson Exemplar - 160 pages, 160 sheets Activity Sheets - 160 pages, 160 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	Lesson Exemplar - 160 pages, 80 sheets Activity Sheets - 160 pages, 80 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover (board)
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



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Minimum Technical Specifications for the Production of Grade 1 Mathematics LEs and WSs (9 weeks/quarter)

Quarters 1-4

For In-House Printing	
Number of pages	Lesson Exemplar - 144 pages, 144 sheets Activity Sheets - 144 pages, 144 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	Lesson Exemplar - 144 pages, 72 sheets Activity Sheets - 144 pages, 72 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover (board)
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



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Quarter 1

For In-House Printing	
Number of pages	Lesson Exemplar - 144 pages, 144 sheets Activity Sheets - 144 pages, 144 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	Lesson Exemplar - 144 pages, 72 sheets Activity Sheets - 144 pages, 72 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover (board)
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



Minimum Technical Specifications for the Production of Grade 7 LEs and WSs (9 weeks/quarter)

For In-House Printing	
Number of pages	Lesson Exemplar - 144 pages, 144 sheets Activity Sheets - 144 pages, 144 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	One-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Stapled (triple) Saddle Stitch Padded Ring-bind

For Outsourced Printing	
Number of pages	Lesson Exemplar - 144 pages, 72 sheets Activity Sheets - 144 pages, 72 sheets
Size	8.27" x 11.69" (A4)
Paper Orientation	Lesson Exemplar – Landscape Activity Sheet - Portrait
	Two-side print
Paper Type	
Inside:	Uncoated paper (book paper) 60 gsm
Cover:	Self-cover (board)
Color	
Inside:	1 color (black and white)
Cover:	1 color (black and white)
Binding	Perfect Binding



Enclosure C - Indicative Number of Pages

C.1. Indicative Number of Pages of Kindergarten LEs and WSs (Quarters 1 to 4)

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
1	1	15	-	2
	2	16	-	2
	3	13	-	2
	4	16	-	2
	5	16	-	2
	6	20	-	2
	7	20	-	2
	8	21	-	2
	9	19	-	2
	10	16		2

Total: 172 20

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
2	1	22	10	4
	2	23	9	4
	3	21	10	4
	4	22	13	4
	5	18	12	4
	6	22	11	4
	7	18	7	4
	8	15	21	4
	9	32	13	4
	10	26	11	4

Total: 219 117 40





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Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
3	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4
	10	16	16	4

Total: 160 160 40

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
4	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4
	10	16	16	4

Total: 160 160 40





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C.2. Indicative Number of Pages of Grade 1 Mathematics LEs and WSs (Quarters 1 to 4)

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
1	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4

Total: 144 144 36

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
2	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4

Total: 144

144

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Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
3	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4

Total: 144 144 36

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
4	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4

Total: 144 144 36





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C.3.1 Indicative Number of Pages of Transition Materials for Grades 1, 4, and 7 (Quarter 1)

Quarter	Week Number	Number of Pages excluding cover (LE)	Number of Pages excluding cover (WS)	Cover Page
1	1	16	16	4
	2	16	16	4
	3	16	16	4
	4	16	16	4
	5	16	16	4
	6	16	16	4
	7	16	16	4
	8	16	16	4
	9	16	16	4

Total: 144

144

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Annex D - Template for Statement of Expenditure

STATEMENT OF EXPENDITURES (SOE)

Department of Education Division Region

Region:

Sub-ARO Number:

Amount:

		1	Total			
District	ACLIVITY	Amount	Nature of Fayment	rdyee	Date	Check No.
List of School/	A cativity	A	Notice of Paramet	Davido	ce	Reference

All documents for authenticating have been retained in the Division of Resources and distribution to Public Elementary/Secondary Schools. It is hereby certified that the above amounts have been paid for proper execution of Funds for Monitoring of Learning

CERTIFIED CORRECT:

APPROVED:

Division Accountant

Schools Division Superintendent





