



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

August 27, 2024

REGIONAL MEMORANDUM
 CLMD-2024-1007

**DOWNLOADING OF THE 2024 PROGRAM SUPPORT FUND FOR THE
 WORKSHOP ON THE CONTEXTUALIZATION AND FINALIZATION
 OF LESSON PLAN EXEMPLARS FOR MULTIGRADE
 TEACHING FOR 1ST AND 2ND QUARTERS**

To: Schools Division Superintendents
 All Others Concerned

1. In reference to Memorandum AR-2024-CO-01704 dated April 30, 2024, Activity Request to Conduct the 2024 Multigrade Program in Philippine Education Work Plan and Sub-Allotment Release Order OSEC-8-24-4109 from the Central Office, this Office, through the Curriculum and Learning Management Division (CLMD) shall download funds to the Schools Division Offices (SDOs) as shown below:

No.	Name	Position	Division	Amount Allocation for Travelling Expenses
1	Lourdes L. Matan	EPS	Calbayog City	P 25,000.00
2	Marcia Tocayon	HT	Calbayog City	25,000.00
3	Janice Jose	HT	Calbayog City	25,000.00
4	Malvin D. Regulacion	HT	Calbayog City	25,000.00
5	Monalyn Sarmiento	TIC	Calbayog City	25,000.00
6	Bernie J. Abing	HT	Calbayog City	25,000.00
7	Ana Fe A. Cajustin	HT	Leyte	25,000.00
8	Jackielyn B. Yamson	P-1	Leyte	25,000.00
9	Rosalie B. Sulvior	HT	Leyte	25,000.00
10	Fritzie J. Lagrimas	P-1	Leyte	25,000.00
11	Jorgina C. Prias	HT	Leyte	25,000.00
12	Juliet Burawis	HT	Leyte	25,000.00
13	Elna V. Comendador	HT	Leyte	25,000.00
14	Charlyn T. Albao	HT	Leyte	25,000.00
15	Marylyn S. Tagalog	PSDS	Ormoc City	25,000.00
	TOTAL			P 375,000.00

2. Immediate dissemination of and compliance with this Memorandum are desired.

RECORDS SECTION, REGIONAL OFFICE NO. VII
RELEASED
 1007
EVELYN R. FETALVERO CESO IV
 Regional Director
 By: *[Signature]* Date: 8/27/24



Address: Government Center, Candahug, Palo, Leyte
 Telephone No.: (053) 832-5738
 Email Address: region8@deped.gov.ph
 Website: region8.deped.gov.ph



Enclosure: None

Reference: None

To be indicated in the Perpetual Index under the following subjects:

EDUCATION

MULTIGRADE

POLICY

PROGRAM

CLMD-ACA



Republic of the Philippines
DEPARTMENT OF EDUCATION
Central Office

SUB-ALLOTMENT RELEASE ORDER
Fiscal Year 2024

Adrian eggs
ACE
6/20/24 10:20am
OT

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA336 310300100001000 - Current Appropriations Multigrade Education		REFERENCE: FY 2024 GAAAO dated 01/02/2024	SUB-ALLOTMENT RELEASE ORDER NO.: OSEC-8-24-4109
		LEGAL BASIS: Republic Act No. 11975 - FY 2024 GAA	DATE: 18-Jun-24
FUND CODE: 01101101	ORGANIZATION CODE: 070010100000		FISCAL YEAR: FY 2024
PURPOSE: <i>To cover expenses in connection with the conduct of various activities of the Multigrade Program in Philippine Education (MPPE).</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : <u>8</u>
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201002	1,614,540.00
AMOUNT IN WORDS: *** <i>One Million Six Hundred Fourteen Thousand Five Hundred Forty Pesos Only</i> ***			Total: <u>1,614,540.00</u>
NOTE: The MOOE or CO allotment herein sub-alloted are valid for obligation until December 31, 2025.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-alloted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

[Signature]
CHOLITA F. TIONG
Chief Administrative Officer
Budget Division *OT*

APPROVED:


[Signature]
ANNALYN M. SEVILLA
Undersecretary for Finance
TC




Republic of the Philippines
Department of Education

MEMORANDUM

AR-2024-CO-01704

FOR : 
GINA O. GONONG
Undersecretary for Curriculum and Teaching

FROM : 
LEILA P. AREOLA
Director IV
Bureau of Learning Delivery

SUBJECT : **ACTIVITY REQUEST TO CONDUCT
THE 2024 MULTIGRADE PROGRAM
IN PHILIPPINE EDUCATION WORK PLANS**

DATE : **April 30, 2024**

NAME OF PROGRAMS/ PROJECT	MULTIGRADE PROGRAM IN PHILIPPINE EDUCATION (MPPE)		
	Output Code	Output	Physical Target
OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)	OC-24-BLD-TLD-MG-001	Refined MG Omnibus Policy	1
	OC-24-BLD-TLD-MG-002	Finalized Multigrade Budget of Work (MG-BOW)	1 per grade level combination
	OC-24-BLD-TLD-MG-003	Contextualized MATATAG Curriculum-aligned Lesson Plan exemplars for Use in Multigrade Classes	15 LEs per grade level combination
	OC-24-BLD-TLD-MG-004	Finalized Contextualized Lesson Exemplars	15 LEs per grade level combination
	OC-24-BLD-TLD-MG-005	Revised Multigrade Training Resource Package	1
	OC-24-BLD-TLD-MG-007	Trained MG Implementers (with NEDP)	290
	OC-24-BLD-TLD-MG-012	Monitored and Evaluated MG Schools	16
	OC-24-BLD-TLD-MG-014	Payments for transportation allowance and other allowable expenses for various activities	16

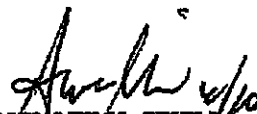
ACTIVITIES TO BE REQUESTED

Activity Code	Name of Activities
AC-24-BLD-TLD-MG-002	Workshop on the Validation and Refinement of Omnibus Policy for the Multigrade Program
AC-24-BLD-TLD-MG-003	Workshop on the Finalization of Omnibus Policy for the Multigrade Program
AC-24-BLD-TLD-MG-004	Workshop on the Validation/Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (1 st to 4 th Quarters)
AC-24-BLD-TLD-MG-006	Finalization of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG K to 10 Curriculum (1 st to 4 th Quarters)
AC-24-BLD-TLD-MG-007	Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (1st and 2nd Quarters)
AC-24-BLD-TLD-MG-008	Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (3rd and 4th Quarters)
AC-24-BLD-TLD-MG-009	Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 1 and 2)
AC-24-BLD-TLD-MG-010	Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 3 and 4)
AC-24-BLD-TLD-MG-011	Workshop on the Revision of the Multigrade Training Resource Package
AC-24-BLD-TLD-MG-012	Workshop on the Finalization of the Multigrade Training Resource Package
AC-24-BLD-TLD-MG-014	Workshop on the Development the Multigrade Training Resource Package
AC-24-BLD-TLD-MG-019	Monitoring and Evaluation of Multigrade Schools
AC-24-BLD-TLD-MG-021	Travel Expenses
AC-24-BLD-TLD-MG-023	Orientation on the Resource Package for Teachers Teaching Multigrade - Luzon, Visayas and Mindanao Cluster

ACTIVITY/IES WITH DOWNLOADING

All above-mentioned activities would entail budget requirements for the payment of transportation and other allowable expenses of field participants, hence the regional summary as requested to be downloaded is hereunder presented:

Region	Amount to be downloaded
I	Php 453,520.00
II	769,340.00
Batanes	33,480.00
III	286,000.00
IV-A	653,300.00
IV-B	731,880.00
Palawan	128,880.00
V	1,163,180.00
CAR	343,600.00
VI	1,032,240.00
VII	876,000.00
VIII	1,614,540.00
IX	689,040.00
X	717,360.00
XI	1,281,120.00
XII	702,480.00
CARAGA	990,720.00
TOTAL	12,466,680.00


ANNALYN M. SEVILSA
 Undersecretary for Finance

FINANCIAL REQUIREMENTS

AC-24-BLD-TLD-MULTIGRADE
-879
BCN#855

AC-24-BLD-TLD-MULTIGRADE
-880
BCN#856

AC-24-BLD-TLD-MULTIGRADE
-881
BCN#857

AC-24-BLD-TLD-MULTIGRADE
-883
BCN#858

AC-24-BLD-TLD-MULTIGRADE
885
BCN#859

AC-24-BLD-TLD-MULTIGRADE
-886
BCN#860

AC-24-BLD-TLD-MULTIGRADE
887
BCN#861

AC-24-BLD-TLD-MULTIGRADE
888
BCN#862

AC-24-BLD-TLD-MULTIGRADE
-889
BCN#863

AC-24-BLD-TLD-MULTIGRADE
-890
BCN#864

AC-24-BLD-TLD-MULTIGRADE
-892
BCN#865

Activity Code	Activities Title	Amount to be Requested
AC-24-BLD-TLD-MG-002	Workshop on the Validation and Refinement of Omnibus Policy for the Multigrade Program	629,740.00
AC-24-BLD-TLD-MG-003	Workshop on the Finalization of Omnibus Policy for the Multigrade Program	629,740.00
AC-24-BLD-TLD-MG-004	Workshop on the Validation and Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (1 st to 4 th Quarters)	2,052,960.00 1,955,920.00
AC-24-BLD-TLD-MG-006	Workshop on the Finalization of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (1 st to 4 th Quarters)	1,842,960.00 1,838,160.00
AC-24-BLD-TLD-MG-007	Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (1st and 2nd Quarters)	3,476,680.00 2,566,120.00
AC-24-BLD-TLD-MG-008	Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (3rd and 4th Quarters)	2,571,160.00 2,556,700.00
AC-24-BLD-TLD-MG-009	Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Qtrs. 1 and 2)	2,237,320.00 2,131,720.00
AC-24-BLD-TLD-MG-010	Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Qtr. 3 and 4)	1,816,120.00 1,816,620.00
AC-24-BLD-TLD-MG-011	Workshop on the Revision of the Multigrade Training Resource Package	1,107,890.00 1,100,820.00
AC-24-BLD-TLD-MG-012	Workshop on the Finalization of the Multigrade Training Resource Package	1,239,980.00 1,186,240.00
AC-24-BLD-TLD-MG-014	Workshop on the Development of Resource Package for Teachers Teaching Multigrade	1,646,100.00 1,345,460.00

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ANNALYN M. SEVILLA
Undersecretary for Finance

AC-24-BLD-TLD- MULTIGRADE-899 BCN#866 AC-24-BLD-TLD- MULTIGRADE-901 BCN#867 AC-24-BLD-TLD- MULTIGRADE-898 BCN#868	AC-24-BLD-TLD-MG-019	Monitoring and Evaluation of Multigrade Schools	750,000.00 619,520.00	ANNALYN M. SEVILLA Undersecretary for Finance 869
	AC-24-BLD-TLD-MG-021	Travel Expenses	15,996,760.00 12,466,680	
	AC-24-BLD-TLD-MG-023	Orientation on the Resource Package for Teachers Teaching Multigrade - Luzon, Visayas and Mindanao Cluster	2,666,390 2,586,380.00	
	TOTAL		33,428,320.00	

SOURCE OF FUNDS

2024 MULTIGRADE PROGRAM FUNDS

ADMINISTRATIVE ARRANGEMENTS

The activities being requested will be managed and facilitated by the BLD-TLD Personnel. The participants for the activities are Multigrade teachers, school heads, focal persons/Education Program Supervisors, and partner Teacher Education Institutions.

Eligible expenses for travel of field participants will be downloaded to the regions while the travel expenses of TLD staff and the honorarium of the resource persons/non-DepEd invited experts will be disbursed through direct payment.

MS. MA. PEACHY ARANEZ of Cash Division is requested to draw cash advance for supplies and materials and contingency in relation to the conduct of the requested activities. Below are the details of the activity:

Activity Code	No. of Pax	Inclusive Dates (2024)	Cash Advance	Direct Payment
AC-24-BLD-TLD-MG-002	46	Oct 22 - 25	9,000.00	620,740.00
AC-24-BLD-TLD-MG-003	46	Oct. 28 -31	9,000.00	620,740.00
AC-24-BLD-TLD-MG-004	135	July 29 - Aug 2	41,100.00	1,914,820.00
AC-24-BLD-TLD-MG-006	135	Aug 5 - 9	40,500.00	1,797,660.00
AC-24-BLD-TLD-MG-007	192	Aug 12 16	54,000.00	2,454,520.00
AC-24-BLD-TLD-MG-008	185	Sept 2 - 6	60,500.00	2,496,200.00
AC-24-BLD-TLD-MG-009	172	Aug 19 -23	66,600.00	2,065,120.00
AC-24-BLD-TLD-MG-010	172	Sept 9 - 13	32,000.00	1,785,620.00
AC-24-BLD-TLD-MG-011	69	Sept 30 -Oct 4	25,700.00	1,100,820.00
AC-24-BLD-TLD-MG-012	69	Oct 7 - 11	20,700.00	1,165,540.00
AC-24-BLD-TLD-MG-014	57	Sept 24-26	23,300.00	1,322,160.00
AC-24-BLD-TLD-MG-019	36	Aug. - Dec.	9,500.00	610,020.00
AC-24-BLD-TLD-MG-023	383	July 14 - 17	129,900.00	2,456,480.00
TOTAL			521,800.00	20,440,440.00

ANNEXES	Attached are the following supporting documents: <ol style="list-style-type: none"> 1. Completed Staff Work 2. Detailed Financial Requirements (budget estimate) 3. List of Supplies and Materials 4. Indicative Program Matrices) 5. Approved 2024 Calendar of Activities
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All expenses to be incurred in the requested activities are subject to the usual accounting and auditing rules and regulations.

BCN# 855-868
 AC-BLD-TLD-MULTIGRADE-879/880/881/
 883/885/886/887/888/889/890/892/893/899/901
 310300100001000
 4-5-2000 (BLD-TLD)
 ALLOTMENT AVAILABLE ₱33,438,820.00
 CHOLITA E. TIONG
 Chief Administrative Officer
 Budget Division

**MULTIGRADE PROGRAM IN PHILIPPINE EDUCATION (MPPE)
Summary of Payments for Transportation Allowance and Other Allowable Expenses for Various Activities**

ACTIVITY	I	II	Bataan	III	CALABARZON	MIMAROPA	PALAWAN	V	REGION CAR	VI	VII	VIII	IX	X	XI	XII	CARAGA
Workshop on the Validation and Refinement of Omnibus Policy for the Multigrade Program:	9,420.00	15,340.00	7,920.00	7,920.00	7,920.00	17,320.00	19,320.00	25,320.00	8,120.00	25,320.00	25,320.00	25,320.00	14,160.00	14,160.00	24,320.00	28,320.00	28,320.00
Workshop on the Finalization of Omnibus Policy for the Multigrade Program:	9,420.00	15,340.00	7,920.00	7,920.00	7,920.00	17,320.00	19,320.00	25,320.00	8,120.00	25,320.00	25,320.00	25,320.00	14,160.00	14,160.00	24,320.00	28,320.00	28,320.00
Workshop on the Validation and Refinement of the Multigrade Budget (BOM) with the MATATAG Curriculum (1st to 4th):	30,120.00	56,140.00	25,920.00	25,920.00	44,320.00	72,160.00	96,160.00	150,360.00	22,160.00	104,160.00	104,160.00	117,160.00	43,360.00	43,360.00	130,160.00	150,360.00	150,360.00
Workshop on the Finalization of Lesson Plan Exemplars for Multigrade Teaching (1st and 2nd):	35,220.00	96,240.00	25,920.00	25,920.00	44,320.00	72,160.00	96,160.00	150,360.00	22,160.00	104,160.00	104,160.00	117,160.00	43,360.00	43,360.00	130,160.00	150,360.00	150,360.00
Workshop on the Contextualization of Lesson Plan Exemplars for Multigrade Teaching (3rd and 4th):	55,220.00	96,240.00	25,920.00	25,920.00	100,520.00	72,160.00	150,360.00	150,360.00	35,360.00	104,160.00	65,160.00	193,520.00	72,600.00	72,600.00	116,160.00	72,600.00	72,600.00
Workshop on the Validation and Refinement of Lesson Exemplars for Multigrade Teaching (Quarters 1 and 2):	55,220.00	96,240.00	25,920.00	25,920.00	100,520.00	72,160.00	150,360.00	150,360.00	35,360.00	104,160.00	65,160.00	193,520.00	72,600.00	72,600.00	116,160.00	72,600.00	72,600.00
Workshop on the Validation and Refinement of Lesson Exemplars for Multigrade Teaching (Quarters 3 and 4):	55,220.00	96,240.00	25,920.00	25,920.00	100,520.00	72,160.00	150,360.00	150,360.00	35,360.00	104,160.00	65,160.00	193,520.00	72,600.00	72,600.00	116,160.00	72,600.00	72,600.00
Workshop on the Development of the Multigrade Training Resource Package (Deskwork and Online):	9,120.00	15,320.00	7,920.00	7,920.00	7,920.00	17,320.00	19,320.00	25,320.00	8,120.00	25,320.00	25,320.00	25,320.00	14,160.00	14,160.00	24,320.00	28,320.00	28,320.00
Workshop on the Validation and Refinement of Multigrade Training Resource Package (Deskwork and Online):	20,080.00	24,040.00	12,040.00	12,040.00	16,080.00	36,080.00	48,080.00	60,080.00	8,040.00	36,040.00	36,040.00	36,040.00	20,080.00	20,080.00	36,040.00	43,040.00	43,040.00
Workshop on the Validation and Refinement of Multigrade Training Resource Package (Deskwork and Online):	20,080.00	24,040.00	12,040.00	12,040.00	16,080.00	36,080.00	48,080.00	60,080.00	8,040.00	36,040.00	36,040.00	36,040.00	20,080.00	20,080.00	36,040.00	43,040.00	43,040.00
Workshop on the Validation and Refinement of Multigrade Training Resource Package (Deskwork and Online):	104,280.00	174,920.00	82,600.00	82,600.00	161,720.00	174,800.00	128,880.00	261,700.00	115,920.00	270,200.00	231,200.00	179,420.00	281,240.00	281,240.00	354,070.00	354,070.00	354,070.00