



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

September 6, 2024

REGIONAL MEMORANDUM
 CLMD-2024-1054

**DOWNLOADING OF FUNDS FOR THE TRAVEL EXPENSES OF PARTICIPANTS
 IN THE CONDUCT OF 2024 COMPREHENSIVE
 SEXUALITY EDUCATION (CSE) ACTIVITIES**

To: Schools Division Superintendents } Division of Biliran
 } Division of Eastern Samar
 } Division of Samar
 } Division of Leyte
 } Division of Tacloban City

All Others Concerned

1. In reference to Memorandum DM-CT-2024-272 from Gina O. Gonong, Undersecretary for Curriculum and Teaching, dated August 05, 2024, this Office, through the Curriculum and Learning Management Division shall download funds to cover expenses in connection with the series of activities on the Conduct 2024 Comprehensive Sexuality Education.

2. A total amount of **One Hundred Sixty Six Thousand Five Hundred Sixty Pesos (P166,560.00)** charged against SARO NO. OSEC 8-24-4017 shall be download based on the following breakdown amount:

No.	Name	Division	Travel Expenses for downloading
1	Jennifer D. Veruen	Biliran	13,880.00
2	Evelyn C. Adao	Eastern Samar	27,760.00
3	Imelda E. Gayda	Eastern Samar	13,880.00
4	Roy F. Aserit	Eastern Samar	27,760.00
5	Arlene G. Jabonete	Samar	13,880.00
6	Raphi T. Añoover	Leyte	13,880.00
7	Nelsie T. Abordo	Tacloban City	27,760.00
8	Niño G. Acebo	Tacloban City	27,760.00
TOTAL			166,560.00

3. In case the downloaded funds are insufficient, any excess amount shall be charged to Local Funds, subject to the usual auditing and accounting rules and regulations.



4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO CESO IV
Regional Director

Enclosures: None

References: RM CLMD-2024, DM-CT-2024-271, ATC-2024-CO-00-440

To be indicated in the Perpetual Index under the following subjects:

TRAVEL

FUNDS

WORKSHOPS

CLMD-MSB





Republic of the Philippines
DEPARTMENT OF EDUCATION

Central Office

SUB-ALLOTMENT RELEASE ORDER

Fiscal Year 2024

Adm copy
ACE
6/11/24 4:30pm

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA302 310100100003000 - Current Appropriations Basic Education Curriculum		REFERENCE: FY 2024 GAAAO dated 01/02/2024	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-24-4017
FUND CODE: 01101101		LEGAL BASIS: Republic Act No. 11975 - FY 2024 GAA	DATE: 05-Jun-24
ORGANIZATION CODE: 070010100000			FISCAL YEAR: FY 2024
PURPOSE: <i>To cover expenses in connection with the conduct of series of activities on the Comprehensive Sexuality Education (CSE).</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201002	319,240.00
AMOUNT IN WORDS: *** <i>Three Hundred Nineteen Thousand Two Hundred Forty Pesos Only</i> ***			Total: <u>319,240.00</u>
NOTE: The MOOE or CO allotment herein sub-allotted are valid for obligation until December 31, 2025.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:-

[Signature]
CHOLITA F. TIONG
Chief Administrative Officer
Budget Division

APPROVED:

[Signature]
ANNALYN M. SEVILLA
Undersecretary for Finance

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Republic of the Philippines

BCD-CSDD-O-2024-0120

February 26, 2024

ATC -2024-CO-00_440

FOR : GINA O. GONONG
Undersecretary for Curriculum and Teaching

FROM : LEILA AREOLA
Director IV, Bureau of Learning Delivery
Officer-In-charge, Bureau of Curriculum Development

ALMA RUBY C. TORIO
Assistant Secretary

SUBJECT : AUTHORITY TO CONDUCT

Table with 4 main rows and multiple columns. Row 1: NAME OF PROGRAM(S)/PROJECT(S) - COMPREHENSIVE SEXUALITY EDUCATION. Row 2: OUTPUT(S) TO BE PRODUCED AND ITS CODE(S) - Table with Output Code, Output, Physical Target. Row 3: ACTIVITY/IES TO BE REQUESTED - Table with Activity Code, Name of Activity. Row 4: ACTIVITY/IES TO BE BUMP OFF AND ITS CODE(S) - Table with Activity Code, Name of Activity, Amount.

	Comprehensive Sexuality Education	
AC-24-BCD-CSD-BEC-015	Finalization of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	Php 2,099,360.00
Total		Php 10,976,140.00

ACTIVITY/IES WITH DOWNLOADING


Alignment of CSE Curriculum Standards with the K to 10 MATATAG Curriculum
 Direct Payment
 Board and Lodging:
 Php 1,330,000.00 ✓
 TEV = Php 982,680.00 /
 (All Regions except BARMM)

Finalization of CSE Curriculum Standards with the K to 10 MATATAG Curriculum
 Direct Payment
 Board and Lodging:
 Php 1,330,000.00 ✓
 TEV = Php 982,680.00 ✓
 (All Regions except BARMM)

Development of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education (CSE)
 Direct Payment
 Board and Lodging:
 Php 1,100,000 ✓
 TEV = 655,120.00 ✓
 (All Regions except BARMM)

Validation of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education (CSE)
 Direct Payment
 Board and Lodging:
 Php 900,000.00 ✓
 TEV = Php 491,340.00 ✓
 (All Regions except BARMM)

Finalization of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education (CSE)
 Direct Payment
 Board and Lodging:
 Php 1,100,000.00 ✓
 TEV = Php 655,120.00 ✓
 (All Regions except BARMM)


ANNALYN M. SEVILLA
 Undersecretary for Finance

Title of Activity: Alignment of the Comprehensive Sexuality Education Standards to the MATATAG Kto10 Curriculum
 Date & Venue: NCR

ITEM	No. Pax / Quantity	No. of days/ months	Amount	Total	Direct Payment	Cash Advance	For Down Loading
Training Expenses							
Board and Lodging	133	5	2,000	1,330,000	1,330,000.00		
Travel Expenses	33						
BCD Specialist	20	1	3,980	79,600	79,600		
BLD Specialist	8	1	3,980	31,840	31,840		
Other CO Pax	5	1	3,980	19,900	19,900		
Per Region	100						
Region 1	6	1	6,180.00	37,080			37,080
Region 2	6	1	6,180.00	37,080			37,080
Region III	6	1	5,180.00	31,080			31,080
CALABARZON	6	1	4,180.00	25,080			25,080
MIMAROPA	6	1	10,180.00	61,080			61,080
Region 5	6	1	10,180.00	61,080			61,080
Region 6	6	1	13,880.00	83,280			83,280
Region 7	6	1	13,880.00	83,280			83,280
Region 8	6	1	13,880.00	83,280			83,280
Region 9	6	1	14,180.00	85,080			85,080
Region 10	6	1	14,180.00	85,080			85,080
Region 11	6	1	14,180.00	85,080			85,080
Region 12	6	1	14,180.00	85,080			85,080
CARAGA	6	1	14,180.00	85,080			85,080
CAR	6	1	5,180.00	31,080			31,080
NCR	6	1	3,980.00	23,880			23,880
RP/Consultant	4	1					
Consultant Honorarium	4	1	20,000.00	80,000	80,000		
Supplies and Materials	133		300	39,900		39,900.00	
Total				2,563,920	1,541,340	39,900	982,680

Prepared by:

H. Gabriel
 Bernadette Gabriel
 Admin Staff

Noted by:

Isabel A. Victorino
 Isabel A. Victorino
 Chief, CSDD

Approved by:

Leila P. Areola
 LEILA P. AREOLA
 Director IV, BLD
 Officer-in-Charge, Bureau of Curriculum Development

Title of Activity: Finalization of the Comprehensive Sexuality Education Standards to the MATATAG Kto10 Curriculum
 Date & Venue: NCR

ITEM	No. Pax / Quantity	No. of days/ months	Amount	Total	Direct Payment	Cash Advance	For Down Loading
Training Expenses							
Board and Lodging	133	5	2,000	1,330,000	1,330,000.00		
Travel Expenses	33						
BCD Specialist	20	1	3,980	79,600	79,600		
BLD Specialist	8	1	3,980	31,840	31,840		
Other CO Pax	5	1	3,980	19,900	19,900		
Per Region	100						
Region 1	6	1	6,180.00	37,080			37,080
Region 2	6	1	6,180.00	37,080			37,080
Region III	6	1	5,180.00	31,080			31,080
CALABARZON	6	1	4,180.00	25,080			25,080
MIMAROPA	6	1	10,180.00	61,080			61,080
Region 5	6	1	10,180.00	61,080			61,080
Region 6	6	1	13,880.00	83,280			83,280
Region 7	6	1	13,880.00	83,280			83,280
Region 8	6	1	13,880.00	83,280			83,280
Region 9	6	1	14,180.00	85,080			85,080
Region 10	6	1	14,180.00	85,080			85,080
Region 11	6	1	14,180.00	85,080			85,080
Region 12	6	1	14,180.00	85,080			85,080
CARAGA	6	1	14,180.00	85,080			85,080
CAR	6	1	5,180.00	31,080			31,080
NCR	6	1	3,980.00	23,880			23,880
RP/Consultant	4	1					
Consultant Honorarium	4	1	20,000.00	80,000	80,000		
Supplies and Materials	133		300	39,900		39,900.00	
Total				2,563,920	1,541,340	39,900	982,680

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 Chief, CSDD

Approved by:

Leila P. Neola
 LEILA P. NEOLA
 Director IV, BLD
 Officer-in-Charge, Bureau of Curriculum Development

DOWNLOADING OF FUNDS FOR TRAVEL EXPENSES
FY 2024 BEC FUNDS

Region	Alignment of the Comprehensive Sexuality Education Standards to the MATATAG Kto10 Curriculum AC-24-BCD-CSD-BEC-042	Finalization of the Comprehensive Sexuality Education Standards to the MATATAG Kto10 Curriculum AC-24-BCD-CSD-BEC-043	Development of Monitoring and Evaluation Guidelines on CSE AC-24-BCD-CSD-BEC-044	Validation of Monitoring and Evaluation Guidelines on CSE AC-24-BCD-CSD-BEC-045	Finalization of Monitoring and Evaluation Guidelines on CSE AC-24-BCD-CSD-BEC-046	Grand Total
4009 Region 1 ✓	37,080.00	37,080.00	24,720.00	18,540.00	24,720.00	142,140.00
4010 Region 2 ✓	37,080.00	37,080.00	24,720.00	18,540.00	24,720.00	142,140.00
4011 Region 3 ✓	31,080.00	31,080.00	20,720.00	15,540.00	20,720.00	119,140.00
4012 Region 4A ✓	25,080.00	25,080.00	16,720.00	12,540.00	16,720.00	95,140.00
4013 Region 4B ✓	61,080.00	61,080.00	40,720.00	30,540.00	40,720.00	234,140.00
4014 Region 5 ✓	61,080.00	61,080.00	40,720.00	30,540.00	40,720.00	234,140.00
4015 Region 6 ✓	83,280.00	83,280.00	55,520.00	41,640.00	55,520.00	319,240.00
4016 Region 7 ✓	83,280.00	83,280.00	55,520.00	41,640.00	55,520.00	319,240.00
4017 Region 8 ✓	83,280.00	83,280.00	56,720.00	42,540.00	56,720.00	319,240.00
4018 Region 9 ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4019 Region 10 ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4020 Region 11 ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4021 Region 12 ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4022 CARAGA ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4023 CAR ✓	85,080.00	85,080.00	56,720.00	42,540.00	56,720.00	326,140.00
4024 NCR ✓	31,080.00	31,080.00	20,720.00	15,540.00	20,720.00	119,140.00
	23,880.00	23,880.00	15,920.00	11,940.00	15,920.00	91,540.00
Sub-Total	982,680.00	982,680.00	655,120.00	491,340.00	655,120.00	3,766,940.00