



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

September 26, 2024

REGIONAL MEMORANDUM

CLMD-2024 1146

**DOWNLOADING OF FUNDS FOR THE TRAVEL EXPENSES OF PARTICIPANTS
 IN THE CONDUCT OF 2024 ACTIVITIES FOR
 PEACE EDUCATION**

To: Schools Division Superintendents } Division of Ormoc City
 } Division of Leyte
 All Others Concerned

1. In reference to Memorandum DM-CT-2024-351 from Gina O. Gonong, Undersecretary for Curriculum and Teaching, dated September 09, 2024, and Regional Memorandum CLMD- 2024-1114, this Office, through the Curriculum and Learning Management Division shall download funds to cover expenses in connection with the conduct of 2024 Activities for Peace Education.

2. A total amount of **Seventy One Thousand Nine Hundred Pesos (P71,900.00)** charged against SARO NO. OSEC 8-24-4683 shall be downloaded based on the following activity details and breakdown amount:

Division	Name	Activity/Date/Venue	Total Amount to be Downloaded
Ormoc City	Elvin H. Wenceslao	Consultative Conference On Peace Education, Tiara Oriental Hotel, Makati City Sept. 23-27, 2024	21,570.00
		Development of Peace Education Roadmap and Program, October 14-18, 2024, NCR	14,380.00
Leyte	Loriebel D. Samante	Consultative Conference On Peace Education, Tiara Oriental Hotel, Makati City Sept. 23-27, 2024	21,570.00
		Development of Peace Education Roadmap and Program, October 14-18, 2024, NCR	14,380.00
Total			71,900.00

3. In case the downloaded funds are insufficient, any excess amount shall be charged against Local Funds, subject to the usual auditing and accounting rules and regulations.

4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO CESO III
Regional Director ✓

Enclosures: None

References: AS STATED

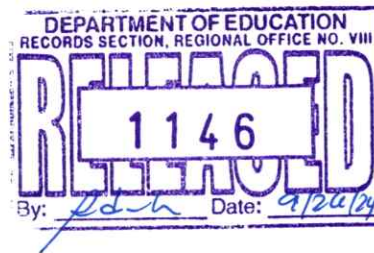
To be indicated in the Perpetual Index under the following subjects:

TRAVEL

PEACE EDUCATION

FUNDS

CLMD-MSB





Republic of the Philippines
DEPARTMENT OF EDUCATION

Central Office

SUB-ALLOTMENT RELEASE ORDER

Fiscal Year 2024

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA301 310100100003000 - Continuing Appropriations Basic Education Curriculum		REFERENCE: BMB-F-23-0018510 dated 06/16/2023	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-24-4683
FUND CODE: 01102101		LEGAL BASIS: Republic Act No. 11936 - FY 2023 GAA	DATE: 09-Jul-24
ORGANIZATION CODE: 070010100000		FISCAL YEAR: FY 2024	
PURPOSE: <i>To cover expenses in connection with the conduct of Consultation Workshop with Industry Experts and International Benchmarking on the Senior High School Model / Framework Structure and Culture of Peace Series of Activities.</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201002	367,580.00
AMOUNT IN WORDS: *** Three Hundred Sixty Seven Thousand Five Hundred Eighty Pesos Only ***			Total: <u>367,580.00</u>
NOTE: The MOOE or CO allotment herein sub-alloted are valid for obligation until December 31, 2024.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

MARY ANN M. DE CASTRO
Administrative Officer V
OIC, Finance Service-Budget Division

APPROVED:

ANNALYN M. SEVILLA
Undersecretary for Finance

**DOWNLOADING OF FUNDS FOR TRAVEL EXPENSES
FY 2024 BEC FUNDS**

Region	Consultation Workshop with Industry Experts and International (AC-24-BCD-BEC-P023)	Consultative Conference on Peace Education (AC-24-BCD-BEC-P012)	Development of Peace Education Roadmap and Program (AC-24-BCD-BEC-P012)	Launching of the National Peace Education Program (AC-24-BCD-BEC-P012)	Total
Board and Lodging Division of Pasig City	2,784,000.00	820,000.00	1,128,000.00	1,284,000.00	6,016,000.00
Region 1	45,620.00	15,540.00	20,720.00	51,800.00	134,680.00
Region 2	73,620.00	24,540.00	32,720.00	81,800.00	212,680.00
Region 3	42,120.00	14,040.00	18,720.00	46,800.00	121,680.00
Region 4A	37,620.00	12,540.00	16,720.00	41,800.00	108,680.00
Region 4B	82,620.00	30,540.00	40,720.00	101,800.00	255,680.00
Region 5	91,620.00	41,640.00	55,520.00	138,800.00	327,580.00
Region 6	123,120.00	41,640.00	55,520.00	138,800.00	359,080.00
Region 7	123,120.00	41,640.00	55,520.00	138,800.00	359,080.00
Region 8	123,120.00	43,140.00	57,520.00	143,800.00	367,580.00
Region 9	132,120.00	43,140.00	57,520.00	143,800.00	376,580.00
Region 10	132,120.00	43,140.00	57,520.00	143,800.00	376,580.00
Region 11	132,120.00	43,140.00	57,520.00	143,800.00	376,580.00
Region 12	132,120.00	43,140.00	57,520.00	143,800.00	376,580.00
CARAGA	132,128.00	43,140.00	57,520.00	143,800.00	376,580.00
CAR	48,420.00	15,390.00	20,520.00	51,300.00	135,630.00
NCR	34,740.00	11,940.00	15,920.00	39,800.00	102,400.00
TOTAL	4,271,340.00	1,328,290.00	1,805,720.00	2,978,300.00	10,383,650.00



Republic of the Philippines
Department of Education

March 5, 2024
 CSOP-0-2024-0186

AR No: 2024-CO-01559

Cont. Appn. BCN 837 TO 839
 AC-P24-BCD-OL-BEC-SD1 TO SR3
 310100100003000 4.14.1000
 ALLOTMENT AVAILABLE P6,969,870.00

CHOLITA F. TIONG
 Chief Administrative Officer
 Budget Division

FOR : **GINA O. GONONG**
 Undersecretary for Curriculum and Teaching

FROM : **LEILA P. AREOLA**
 Director IV, Bureau of Learning Delivery
 Officer-in-Charge, Bureau of Curriculum Development

SUBJECT : **ACTIVITY REQUEST**

NAME OF PROGRAM(S)/PROJECT(S)	CULTURE OF PEACE			
OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)	Output Code	Output	Physical Target	
	OC-24-BCD-BEC-P004	National Culture of Peace Policy	1	
ACTIVITY/IES TO BE REQUESTED	Activity Code		Name of Activity	
	AC-24-BCD-BEC-P012		Consultative Conference on Peace Education	
	AC-24-BCD-BEC-P013		Development of Peace Education Roadmap and Program	
	AC-24-BCD-BEC-P014		Launching of the National Peace Education Program	
JUSTIFICATION	<p>In her Basic Education Report, our Vice-President Sec. Sara Z. Duterte emphasized the priority programs of the Department of Education. One of which is the strengthening of Peace Education in the basic education curriculum. To borrow her statement, 'we will embed the Culture of Peace in our curriculum to develop learners who are peace builders in communities. We will integrate peace competencies such as social awareness, responsibility, care for the environment, value for diversity, self-esteem, positive character, resilience, and human security into various learning areas of the K to</p>			

12 Curriculum'.

In response to this, the Bureau of Curriculum Development being the prime mover of any curricular initiatives, heeds the call of the Undersecretary of the Curriculum and Teaching (Usec. Gina O. Gonong) to support and prioritize the flagship programs of the Secretary of Education.

ACTIVITY/IES TO BE BUMP OFF AND ITS CODE (S)


Activity Code	Name of Activity	Amount
AC-24-BCD-BEC-P012	Consultative Conference on Peace Education	Php 1,573,210.00
AC-24-BCD-BEC-P013	Development of Peace Education Roadmap and Program	Php 2,054,240.00
AC-24-BCD-BEC-P014	Launching of the National Peace Education Program	Php 3,342,420.00
Total		Php 6,969,870.00

ACTIVITY/IES WITH DOWNLOADING

Consultative Conference on Peace Education
Board and Lodging: Php 820,000.00 ✓
Host Region: NCR
Travel Expense: Php 508,290.00 ✓
All Regions except BARMM

Development of Peace Education Roadmap, Program, and Policy Board and Lodging: Php 1,128,000.00 ✓
Host Region: NCR
Travel Expense: Php 677,720.00 ✓
All Regions except BARMM

Launching of the National Peace Education Program
Board and Lodging: Php 1,128,000.00 ✓ ~~1,284,000.00~~
Host Region: NCR
Travel Expense: Php 1,694,300.00 ✓
All Regions except BARMM


ANA MARIE C. GALAPIT
Director IV
Officer-in-Charge
Office of the Undersecretary for Finance

FINANCIAL REQUIREMENTS

AC-P24. BCD.00. BEC-
501
502
503

Activity Code	Amount in WFP	Amount Requested
AC-24-BCD-BEC-P012 ✓	Php 1,573,210.00 ✓	Php 1,573,210.00 ✓
AC-24-BCD-BEC-P013 ✓	Php 2,054,240.00 ✓	Php 2,054,240.00 ✓
AC-24-BCD-BEC-P014 ✓	Php 3,342,420.00 ✓	Php 3,342,420.00 ✓
Grand Total		Php 6,969,870.00

SOURCE OF

2023 BEC Continuing Funds

FUNDS					
ADMINISTRATIVE ARRANGEMENTS	Activity Code	Sub-Activities	Pax	Inclusive Dates	Remarks
	AC-24-BCD-BEC-P012	Consultative Conference on Peace Education	82	April 22-26, 2024	SDO: Mylene M. Panaon
	AC-24-BCD-BEC-P013	Development of Peace Education Roadmap, Program, and Policy	94	May 20-24, 2024	
	AC-24-BCD-BEC-P014	Launching of the National Peace Education Program	214	June 26-28, 2024	
ANNEXES	1. Detailed Budget Estimates 2. Portion of the approved WFP where activities are stipulated				

All expenses incurred in this activity are subject to usual accounting and auditing rules and regulations.

Title of Activity: Consultative Conference on Peace Education
 Date & Venue: IVA

ITEM	No. Pax / Quantity	No. of days/ mont	Amount	Total	Direct Payment	Cash Advance	For Down Loading
Training Expenses							
Board and Lodging	82	5	2,000	820,000			
Travel Expenses	30						820,000
BCD	15		3,980	59,700	59,700		
BLD	15		3,980	59,700	59,700		
Per Region	52						
Region 1	3		5,180	15,540			15,540
Region 2	3		8,180	24,540			24,540
Region III	3		4,680	14,040			14,040
CALABARZON	3		4,180	12,540			12,540
MIMAROPA	3		10,180	30,540			30,540
Region 5	3		13,880	41,640			41,640
Region 6	3		13,880	41,640			41,640
Region 7	3		13,880	41,640			41,640
Region 8	3		14,380	43,140			43,140
Region 9	3		14,380	43,140			43,140
Region 10	3		14,380	43,140			43,140
Region 11	3		14,380	43,140			43,140
Region 12	3		14,380	43,140			43,140
CARAGA	3		14,380	43,140			43,140
CAR	3		5,130	15,390			43,140
NCR	3		3,980	11,940			15,390
RP's	4		3,980	15,920	15,920.00		11,940
Supplies and Materials	82		300	24,600		24,600.00	
Honorarium	4		20,000	80,000	80,000		
Contingency				5,000			
Total				1,573,210	215,320	29,600	1,328,290

Prepared by: *Bernadette Gabriel*
 AS II

Noted by: *Isabel A. Victorino*
 Chief, CSDD

Approved by:

Lella P. Areola
 Director IV, Bureau of Learning Delivery
 Officer-in-Charge, Bureau of Curriculum
 Development

Title of Activity: Development of Peace Education Roadmap and Program
 Date & Venue: NCR

ITEM	No. Pax / Quantity	No. of days/ mont	Amount	Total	Direct Payment	Cash Advance	For Down Loading
Training Expenses							
Board and Lodging	94	6	2,000	1,128,000			1,128,000
Travel Expenses	30			-			
BCD	15		3,980	59,700	59,700		
BLD	15		3,980	59,700	59,700		
Per Region	64						
Region 1	4		5,180	20,720			20,720
Region 2	4		8,180	32,720			32,720
Region III	4		4,680	18,720			18,720
CALABARZON	4		4,180	16,720			16,720
MIMAROPA	4		10,180	40,720			40,720
Region 5	4		13,880	55,520			55,520
Region 6	4		13,880	55,520			55,520
Region 7	4		13,880	55,520			55,520
Region 8	4		14,380	57,520			57,520
Region 9	4		14,380	57,520			57,520
Region 10	4		14,380	57,520			57,520
Region 11	4		14,380	57,520			57,520
Region 12	4		14,380	57,520			57,520
CARAGA	4		14,380	57,520			57,520
CAR	4		5,130	20,520			20,520
NCR	4		3,980	15,920			15,920
RP's	4		3,980	15,920	15,920		
Supplies and Materials	94		300	28,200		28,200.00	
Honorarium	4		20,000	80,000	80,000		
Contingency			5,000	5,000		5,000.00	
Total				2,054,240	215,320	33,200	1,805,720

Prepared by: *HGG*
 Bernadette Gabriel
 AS II

Noted by: *Isabel A. Victorino*
 Isabel A. Victorino
 Chief, CSDD

Approved by: *Lella P. Preola*
 Lella P. Preola
 Director IV, Bureau of Learning Delivery
 Officer-in-Charge, Bureau of Curriculum
 Development