



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

October 16, 2024

REGIONAL MEMORANDUM

No. **1296** s. 2024

SUBMISSION OF REPORTS ON THE DETAILS OF AND EXPLANATION FOR THE UNOBLIGATED HUMAN RESOURCE DEVELOPMENT (HRD) FUNDS FROM FY 2019 TO FY 2023 (CONTINUING AND CURRENT FUND)

To: Schools Division Superintendents
 All Others Concerned

1. With reference to DepEd Memorandum No. DM-OUHROD-2024-2065, this Office, through the Human Resource Development Division (HRDD) and the National Educators Academy of the Philippines – Region VIII (NEAP-RVIII) requires all Schools Division Offices (SDOs) to submit reports on the details of and explanation for the unobligated Human Resource Development (HRD) Funds from FY 2019 to FY 2023, both continuing and current funds.
2. Despite achieving the physical targets on the number of trained teaching and teaching-related personnel set for every RO and SDO, DepEd Central Office - Finance Service found significant amounts of unobligated HRD Funds in the DepEd Field Offices, from FY 2019 to FY 2023, based on the Final Consolidated Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB).
3. Enclosed is the HRD Fund for Personnel in School and Learning Centers utilization report for Region VIII, for reference.
4. Since the SAAODBs submitted to the Central Office do not include a breakdown per SDO, all SDOs are required to email the abovementioned reports and detailed explanation, signed by the respective Schools Division Superintendents, on or before **October 21, 2024** to neap.region8@deped.gov.ph.
5. Immediate dissemination of and strict compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO III
 Regional Director

Enclosures: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:

HRD FUND

REPORTS

UTILIZATION

NEAPR-CDPA



DEPARTMENT OF EDUCATION REGION VIII - EASTERN VISAYAS

Enclosure 1 to Regional Memorandum No **1296**, Series of 2024

HUMAN RESOURCE DEVELOPMENT (HRD) FUND FOR PERSONNEL IN SCHOOLS & LEARNING CENTERS
 FUND UTILIZATION REPORT
 REGION VIII

YEAR	FUND SOURCE	ADJUSTED APPROPRIATION	OBLIGATION	OBLIGATION RATE	DISBURSEMENT	DISBURSEMENT RATE	UNOBLIGATED ALLOTMENT
2019	Continuing	21,231,854.47	15,277,363.57	71.95%	13,941,970.63	91.26%	5,954,490.90
	Current	106,730,356.00	91,081,518.64	85.34%	69,310,431.37	76.10%	15,648,837.36
	Subtotal	127,962,210.47	106,358,882.21	83.12%	83,252,402.00	78.27%	21,603,328.26
2020	Continuing	15,648,837.36	9,807,438.01	62.67%	8,329,364.42	84.93%	5,841,399.35
	Current	54,972,000.00	24,064,093.71	43.78%	13,329,140.56	55.39%	30,907,906.29
	Subtotal	70,620,837.36	33,871,531.72	47.96%	21,658,504.98	63.94%	36,749,305.64
2021	Continuing	30,907,906.29	20,749,689.85	67.13%	16,099,663.16	77.59%	10,158,216.44
	Current	80,132,820.00	50,193,218.61	62.64%	33,282,598.61	66.31%	29,939,601.39
	Subtotal	111,040,726.29	70,942,908.46	63.89%	49,382,261.77	69.61%	40,097,817.83
2022	Continuing	30,051,601.39	18,916,489.79	62.95%	17,357,929.16	91.76%	11,135,114.60
	Current	77,496,884.00	68,300,906.02	88.13%	51,886,003.87	75.97%	9,195,977.98
	Subtotal	107,548,485.39	87,217,392.81	81.10%	69,243,933.03	79.39%	20,331,092.58
2023	Continuing	9,195,977.98	8,099,012.53	88.07%	7,510,555.08	92.73%	1,096,965.45
	Current	93,342,400.00	59,659,211.62	63.91%	41,883,663.92	70.20%	33,683,188.38
	Subtotal	102,538,377.98	67,758,224.15	66.08%	49,394,219.00	72.90%	34,780,153.83

Address: Government Center, Candahug, Palo, Leyte
 Telephone No.: (053) 832-5738
 Email Address: region8@deped.gov.ph
 Website: region8.deped.gov.ph

