

4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO III
Regional Director

Enclosures: Breakdown of Fund Downloading per Recipient Office
References: As stated

To be indicated in the Perpetual Index under the following subjects:
ALS FUNDS PPAs SHS

CLMD-APC



Enclosure No. 1 to RM _____, s. 2024 dated November 20, 2024.

Breakdown of Fund Downloading per Recipient Office

Recipient Offices		Amount	Purpose
1	Lawaan National School of Craftsmanship and Home Industries, Eastern Samar Division	250,000.00	Purchase of reproduction materials for the replacement of damaged/provision of additional locally developed ALS LRs in ALS Senior High School pilots with submitted proposals.
2	Bato School of Fisheries, Leyte Division	200,000.00	
3	Calubian National High School, Leyte Division	100,000.00	
4	Hilongos National Vocational School, Leyte Division	100,000.00	
5	Cagbolo Stand Alone Senior High School, Leyte Division	200,000.00	
6	Maasin Vocational High School, Maasin City Division	150,187.70	
7	Capul Agro-Industrial School, Northern Samar Division	200,000.00	
8	Mapanas Agro-Industrial High School, Northern Samar Division	262,000.00	
9	Sogod National High School, Southern Leyte Division	200,000.00	
10	Tambis National High School, Southern Leyte Division	100,000.00	
Sub-Total Amount of Funds for Downloading to SDOs re: Reproduction of Locally Developed ALS LRs		1,762,187.70	Source: Downloaded 2024 Continuing ALS PSF, FLO 1,762,187.70 (Savings) Funds for the reproduction of Locally Developed ALS LRs with SARO No. OSEC-8-23-1539
11	Noel E. Sagayap Calbayog City Division	25,872.00	Workshop on the Revision and Enhancement of course kits for Functional Education and Literacy Program (FELP) Courses at Berjaya Hotel, Makati City dated October 7-11, 2024
12	Maria Kristina E. Tabernero Leyte Division	18,225.84	
13	Janssen Louel C. Dabuet Samar Division	11,298.00	

14	Freddie Tyson B. Contado Eastern Samar Division	7,906.00	Workshop on the Development of the Alternative Learning System Internal Database Platform Process and Architectural Design (ALS ID) dated October 7-12, 2024 at St. Giles Hotel, Makati
15	Eva A. Baldoza Northern Samar Division	13,585.00	
16	Merryly A. Pamogas Ormoc City Division	8,956.00	
17	Jocelyn Rosal Maasin City Division	9,596.00	
18	Lea Arnejo Calbayog City Division	9,045.00	
19	Marie Joy A. Arias Leyte Division	14,095.12	Workshop on the Finalization of ALS Monitoring and Evaluation Tools in Manila dated October 14-19, 2024
20	Mildred C. Gofredo Baybay City Division	15,252.00	Consultation in the Alternative Learning System Revised Learners Information System Policy Guidelines at Tanza, Cavite on October 22-26, 2024
21	Marie Joy A. Arias Leyte Division	12,762.97	
22	Faustino M. Tobes Samar Division	15,434.73	
23	Venancio Casaba Maasin City Division	15,000.00	
24	Oliver M. Cagara Leyte Division	18,333.12	
25	Victor D. Dumaguit Maasin City Division	15,000.00	Workshop on the Finalization of Draft Policy on the Management of Quality Assurance Process for Alternative Learning System at the Berjaya Makati Hotel dated November 4-9, 2024
Sub-Total Amount of Funds for Downloading to SDOs re: Participation to National (BAE) - Led Activities		210,361.78	Source: Downloaded 2024 ALS PSF, FLO 3,691,000.00 (Travel Funds for BAE/CO-led activities)
Total Downloading		1,972,549.48	