



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

January 27, 2025

REGIONAL MEMORANDUM
No. **086** s. 2025

SUBMISSION OF THE FISCAL YEAR 2026 BUDGET PROPOSALS

To: Assistant Regional Director
Schools Division Superintendents
Regional Office Division Chiefs
All Others Concerned

1. To facilitate the submission of the FY 2026 Budget Proposals of the Regional Office (RO) and Schools Division Offices (SDOs) to the Central Office (CO) and oversight agencies, all RO Divisions and SDOs are directed to submit or upload their FY 2026 Budget Proposals and the complete documentary requirements by uploading through the following links:

Required Budget Preparation Forms and Templates	Links to Google Drive Folder	Deadline of Submission
BP Form 201 Summary	bit.ly/FY2026BPForm201DepEdRO8	February 7, 2025
BP Form 202 Proposal	bit.ly/FY2026BPForm202DepEdRO8	
FY 2024 PS Non-Interface Item	bit.ly/FY2026IRDocuments	
Budget Review Implementation Readiness Documents [1] Form A-1 (Agency PPP) [2] Risk Integration Management Plan	bit.ly/DepEdRO8budgetreview [1] bit.ly/FY2026RDCFormA-1 bit.ly/FY2026RDCFormA-2 [2] bit.ly/FY2026RDCFormRI	

2. Pursuant to Regional Memorandum No. 1322, s. 2022, the RO shall only endorse Budget Proposals from the SDOs that are responsive to the Regional Development Plan (RDP), included in the list of major Programs and Projects in DepEd VIII's Regional Development Investment Program for 2023-2028 (as is presented in this link: bit.ly/DepEd8RDIP), and are implementation-ready with complete and relevant supporting documents.

3. The Schools Division Superintendents are directed to ensure completeness of supporting documents, accuracy of data and information presented in the Forms and Templates, and promptness of submission of the required reports.



4. An Orientation on the Submission of FY 2025 Budget Proposals shall be conducted on January 30, 2025, 9:00-12:00 a.m., via Microsoft Teams, through this link: bit.ly/PPRDmeet. This activity aims to orient the participants on the submission of the templates and requirements of the 2026 Budget Proposals of the Region and the SDOs.

5. The expected participants are as follows:

Regional Office	All 13 Schools Division Offices
Regional Director	Schools Division Superintendents
Assistant Regional Director	Assistant Schools Division Supt.
8 Division Chiefs	CID and SGOD Chiefs
Budget Officer	Budget Officers
Engineer	Engineers
Planning Officer	Planning Officers

6. Immediate dissemination of and strict compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO III
 Regional Director

Enclosures: As stated

References: None

To be indicated in the Perpetual Index under the following subjects:

BUDGET EXECUTION DOCUMENT BUDGET PROPOSAL

PPRD-MBG

